

**Sustainability Advisory Board  
Lumped Priority Setting FY15/16 & 16/17**

<b>Plan</b>	<b>Pg</b>	<b>Step</b>	<b>Notes</b>	<b>Rank</b>
CAP	18	<b>6.4 Buildings</b> (7 actions) 6.4.1 - Hire Energy Manager	<ul style="list-style-type: none"> <li>• Energy Manager <ul style="list-style-type: none"> <li>○ Work with ACM Sara Spurlock to build case.</li> <li>○ Begin KW Energy Plan to highlight savings.</li> </ul> </li> </ul>	_93_ (6) (6) (10) (3)
SAB 14/15	43	10.9 Facilities (27 actions)	<ul style="list-style-type: none"> <li>• Complete professional energy audits of all city buildings</li> <li>• Key West Energy Plan</li> <li>• Green Business Leadership Council</li> <li>• LDR Rewrites</li> <li>• LED Street Lights Project</li> <li>• Park and Ride LEDs</li> </ul>	(10) (10) (8) (8) (8) (9) (5) (10)
CAP	17	<b>6.3 Transportation</b> 6.3.1 Implement recommendations from previous versions of Bike/Ped Master Plan including curb cuts, safe sidewalks, bike routes, one way streets, bike lanes replacing some parking X - Limit or eradicate the use of two stroke engines	<ul style="list-style-type: none"> <li>• New opportunities for curb cuts</li> <li>• \$500K/year on ADA sidewalks.</li> <li>• Bike / Ped Master Plan Grant: FDOT</li> <li>• Two stroke engines, the kind used in leaf blowers and other gas powered tools and small transport engines cause a great deal of air pollution. <a href="#">(Washington Post Article , National Center for BioTechnology Information Article, Discover Magazine Article)</a></li> <li>• LDR Rewrites (Commercial use?)</li> <li>• Review and report on current status of progress indicators and expected outcomes.</li> <li>• Where are we? What needs to happen to get to Next?</li> <li>• Consider alternative public/private partnerships for daily into Old Town commuters. (eg. Conch Trains from city garage at Grinnell--they pass it anyway, or City View Trolleys from Stock Island, Bone Island shuttles from Flagler)</li> <li>• Create a City Bicycle Sharing program: This could be very useful in conjunction with transit stops, especially for commuters from up the keys or even placed at City parking garages for people that have driven down for short periods of time.</li> </ul>	_50_ (9) (7) (6) (9) (4) (1) (1) (3) (2) (2) (4) (2)
CAP	36-37	9.4 Key West Transit Challenge 9.5 Bicycle Pedestrian Challenge: 9.5.5 Bike Pedestrian Master Plan	<ul style="list-style-type: none"> <li>• LDR Rewrites (Commercial use?)</li> <li>• Review and report on current status of progress indicators and expected outcomes.</li> <li>• Where are we? What needs to happen to get to Next?</li> <li>• Consider alternative public/private partnerships for daily into Old Town commuters. (eg. Conch Trains from city garage at Grinnell--they pass it anyway, or City View Trolleys from Stock Island, Bone Island shuttles from Flagler)</li> <li>• Create a City Bicycle Sharing program: This could be very useful in conjunction with transit stops, especially for commuters from up the keys or even placed at City parking garages for people that have driven down for short periods of time.</li> </ul>	
4CCC RCAP	14	SP-29: Increase transit ridership	<ul style="list-style-type: none"> <li>• Create a City Bicycle Sharing program: This could be very useful in conjunction with transit stops, especially for commuters from up the keys or even placed at City parking garages for people that have driven down for short periods of time.</li> </ul>	
	15	SP-30: Increase amenities and availability for transit riders	<ul style="list-style-type: none"> <li>• Create a City Bicycle Sharing program: This could be very useful in conjunction with transit stops, especially for commuters from up the keys or even placed at City parking garages for people that have driven down for short periods of time.</li> </ul>	
SAB 14/15	1	Hire Bike/Ped Coordinator	<ul style="list-style-type: none"> <li>• Create a City Bicycle Sharing program: This could be very useful in conjunction with transit stops, especially for commuters from up the keys or even placed at City parking garages for people that have driven down for short periods of time.</li> </ul>	

CAP	42	<b>10.0 Reduce City Government Greenhouse Gasses</b> 10.4.1 (2nd): Become Green City Certified 6.5-6: Implement CAP administrative actions	<ul style="list-style-type: none"> <li>• Where are we? We have several check marks next to goals, what is preventing us from getting to Next?</li> <li>• Create and circulate timeline for Green City Implementation</li> <li>• LDR Process / Sea Grant Adaptation Grant</li> <li>• Planning Forums</li> </ul>	<u>43</u> (10) (8) (9) (7) (5) (4)
SAB FY13				
SP	7	Goal 4: City leads by example utilizing sustainable practices in City operations		
CAP	21	<b>7.1 Education and Outreach</b> / Marketing and Advertising	<ul style="list-style-type: none"> <li>• Consistency across message across ALL City Departments translate to Chamber, Lodging Association, TDC etc.</li> <li>• Partner with outside organizations on events/projects</li> <li>• Recommend Grants</li> <li>• Annual Report</li> <li>• 7th Annual 4CCC Summit</li> <li>• Sustainable Floridian Volunteers</li> <li>• Expand collaborator list: i.e., Stuart Newman Assoc., Tinsley Advertising, KW Botanical Garden Society, KW Garden Club, KW Citizen, KW Chamber</li> </ul>	<u>34</u> (8) (4) (8) (4)
SP	2	Environment Goal 1 - A Natural Environment that enhances the "Key West Experience" for residents and visitors alike Initiative 3 - 3. Develop and implement, in collaboration with special interest groups (MCEEAC, Teacher training, Reef Relief, Sanctuary, Clean Fl. Keys, Sea Camp, Last Stand) and the Monroe County School District, a comprehensive education plan for residents and visitors which focuses on protecting and enhancing the environment.		
CAP	33	<b>9.1 Commercial Challenge:</b>	<ul style="list-style-type: none"> <li>• Review and report on current status of progress indicators and expected outcomes.</li> <li>• 9.0 CAT (?) Implementation Plan to be completed by May 2010? : "...Five program initiatives to be marketed, each with a number of goals. They include the Commercial Climate Challenge, Residential Climate Challenge, Incentivize Energy Conservation, Key West Transit Challenge, and Bicycle/Pedestrian Challenge. Each have recommended progress indicators"</li> <li>• Green Business Leadership Council</li> <li>• KW Energy Plan</li> <li>• Green Business Certification</li> </ul>	<u>31</u> (3) (8) (3) (7) (1) (9)
CAP	35	9.3 Incentivize Energy	<ul style="list-style-type: none"> <li>• Review and report on current status of progress indicators and expected outcomes.</li> <li>• Workshop with KES on best options?</li> </ul>	<u>20</u> (7) (7) (3) (1)
CAP	32	8.5 Adaptation Success Planning –	<ul style="list-style-type: none"> <li>• First steps in passing referendum on height variances. but still more to go and always at the forefront of citizens' minds due to frequent flooding.</li> </ul>	<u>16</u> (6) (5) (5)
CAP	30	CAP 8.3 Conduct resiliency study/develop plan to cope with rising sea level	<ul style="list-style-type: none"> <li>• Create model program for hardening/elevating flood-prone homes for low and moderate income homeowners</li> <li>• White paper on Financing Floodproofing (via Compact Workshop)</li> <li>• Pilot Residential Floodproofing Project</li> </ul>	
2015 Work Plan	1			

CAP	41	10.4 (1) Waste Systems	<ul style="list-style-type: none"> <li>• Don't abandon the actions that we've already started because we don't like the outcome of the contract.</li> </ul>	__13__ (6) (5)
CAP	17	6.2 Sewage and Solid Waste and Water Supply	<ul style="list-style-type: none"> <li>• Leverage WM community ties and hold them responsible for the terms of the contract!</li> </ul>	(2)
SAB 13/14		Advance recommendations of Solid Waste Master Plan		
CAP	34	9.2 Residential Challenge:	<ul style="list-style-type: none"> <li>• Review and report on current status of progress indicators and expected outcomes.</li> <li>• LDR Rewrites</li> <li>• Green Jobs and Futures</li> <li>• Sustainable Floridian Volunteers</li> </ul>	__12__ (2) (4) (6)
4CCC RCAP	29	EF-2: Work toward the establishment of a regional framework to deliver Energy Efficiency and Renewable Energy finance options, in addition to other local government initiatives and partnerships, to achieve regional GHG emissions reduction, the use of alternative and renewable energy technologies, in furtherance of green sector economic development.	<ul style="list-style-type: none"> <li>• Planners Forum</li> <li>• White paper on Financing Floodproofing (via Compact Workshop)</li> <li>• PACE</li> </ul>	(5)
CAP	16	6.1 Reduce GHG by 10,731 Tons	<ul style="list-style-type: none"> <li>• All of the above?</li> </ul>	(2)
4CCC RCAP	11	SP-24: Adopt green neighborhood certification program, such as LEED	<ul style="list-style-type: none"> <li>• LDR Rewrites</li> </ul>	(1)
SAB 14/15	1	Hire Intern	Specialist in one of the aforementioned priorities	(1)