

## Port and Marine Project Status as of June 5, 2015

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug  Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> <li>• Project estimate for design \$150,000</li> <li>• Design of new structure to replace existing</li> <li>• Have had discussions with tenant on future demolition (June 2016 lease up)</li> <li>• Meet with Bender to discuss project. Looking at 2 retail spaces and maintenance on first floor, affordable housing on second</li> <li>• Have received proforma from housing authority- reviewing</li> <li>• Design complete this budget year, construction next budget year</li> </ul>
1	PM: Janet  Design/Bid/ Permit:	KWB	KB1402	Seawall & Piling Repair <ul style="list-style-type: none"> <li>• Assessment complete</li> <li>• Budget \$500,000</li> <li>• Replace 29 piles and 22 cross members (Phase I); Sheet pile and concrete seawall repairs (Phase II)</li> <li>• City routing of Phase I bid document</li> </ul>
1	PM: Doug  Design/Bid/ CEI:	KWB	KB1502	Reef Relief Building Structural Analysis <ul style="list-style-type: none"> <li>• Project estimate \$270,000</li> <li>• Determine useful life of building and repairs required</li> <li>• Meet with Structural Engineer-</li> <li>• Task Order processed –scheduling the work</li> </ul>
1	PM:  Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair <ul style="list-style-type: none"> <li>• Project estimate \$150,000</li> <li>• Repairs include new roof, removal of old equipment, relocation of utilities</li> <li>• Tenant will be competing repairs</li> <li>• Additional building repairs to be added, siding and doors</li> </ul>
1	PM:  Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair <ul style="list-style-type: none"> <li>• Project estimate \$150,000</li> <li>• Repairs include new roof, removal of old equipment, relocation of utilities</li> <li>• Sent out request for quotes to commercial building inspectors, compliance with building codes</li> <li>• Including looking at existing floor/roof of tower bar</li> </ul>
1	PM: Karen  Design/Bid/ Permit: William Horn	KWB	KB1103	Common Area Renovation <ul style="list-style-type: none"> <li>• Ongoing project currently at \$1,300,000</li> <li>• Phase 1 design 100% complete including replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping</li> <li>• Bids received on Feb 25- low bidder DL Porter \$576,702</li> <li>• Full approval</li> <li>• PO being issued and work being scheduled</li> <li>• Have started developing project for Phase II</li> </ul>

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1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> <li>• Project estimate \$110,000</li> <li>• Removal or reduction of structure</li> <li>• Perez Task order processed-beginning evaluation</li> </ul>
1	PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> <li>• Project Estimate \$750,000</li> <li>• Analysis complete</li> <li>• Need to task engineer for design</li> <li>• Pile support of wall required</li> <li>• Bight Board approved B. Bender task order at their April 15<sup>th</sup> meeting</li> <li>• PO Issued-Waiting on schedule from Bender</li> </ul>
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> <li>• Task issued to Horn for \$19,000</li> <li>• Major upgrade to interior both Margaret and Main bath house</li> <li>• Project estimated at \$400,000</li> <li>• Design concept complete-working on construction drawings</li> </ul>
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock <ul style="list-style-type: none"> <li>• 100% Drawings</li> <li>• Project on-hold based on Navy objections</li> <li>• Rip-Rap portion of project moving forward-at permitting stage</li> <li>• Setting up meeting with Navy to address</li> </ul>
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> <li>• No cost estimate</li> <li>• May be tied into new parking garage at adjacent property</li> <li>• Meet with Owner of Conch Farm to discuss their usage of small and large lots</li> </ul>
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> <li>• Project estimate \$100,000,</li> <li>• Design task order to Horn, \$23,000</li> <li>• New independent roof structure covering the existing business</li> <li>• Design currently underway</li> </ul>
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> <li>• Project on hold pending Navy objection</li> <li>• Design complete by Peter Pike</li> <li>• Permit complete but was pulled</li> <li>• Partially Grant funded</li> <li>• Setting up meeting with Navy to address</li> <li>• Cuba</li> </ul>
1	PM: Karen Design/Bid/ CEI:	KWB	KB1205	Turtle Kraals Wall <ul style="list-style-type: none"> <li>• Project cost: \$65,000</li> <li>• All approvals received</li> <li>• PO issued-waiting on schedule from Higgins</li> </ul>

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1	PM: Karen Design/Bid/ CEI:	KWB	KB1403	Wireless Surveillance <ul style="list-style-type: none"> <li>Continue to upgrade system</li> <li>2 bids received-only one responsive</li> <li>KWB \$117,692, Ferry Terminal \$35,945</li> <li>Approved by Bight Board- CRA on June 16</li> </ul>
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	Bus Parking Caroline St <ul style="list-style-type: none"> <li>Convert KWB tenant parking lot into Bus Depot</li> <li>Bight Board has approved design task order from Perez</li> <li>Task order and concept approved by CRA</li> <li>Perez working on construction drawings</li> </ul>
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> <li>City has received and accepted deed to property</li> <li>Partially granted funded-up to \$350,000</li> <li>Parking area deeded to FWC-FWC has agreed to space being offered in new building (10x14' office)-working on lease agreement</li> <li>Conex box office quote \$550,000, site prep at \$170,000 (estimate)</li> <li>Looking to bring agenda item forward for purchase of building under GSA contract</li> </ul>
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier <ul style="list-style-type: none"> <li>Estimated cost \$800,000 for construction-</li> <li>Major spalling underneath concrete decking</li> <li>Have meet with Stantec-Design/Permitting task order received</li> <li>PO issued for design meeting with Stantec next week</li> </ul>
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> <li>Upgrade to electrical on both piers</li> <li>Estimated cost \$550,000</li> <li>Moving forward with both projects to utilize grant</li> <li>Staff met to determine course of action. Design being reviewed in order to get within budget and meet requirements of grant</li> </ul>
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> <li>Replacement of wood decking</li> <li>3 yr project</li> <li>Work is ongoing</li> <li>Cost estimate: \$90,000</li> </ul>
1	PM: Janet Design/Bid/ CEI:	City Marina	GB1502	Seawall Railing Repair/Replacement <ul style="list-style-type: none"> <li>Looking at alternatives for design and or repairs</li> <li>Cost estimate: \$250,000</li> <li>Have chosen a standard FDOT design for an aluminum railing</li> <li>Project to be delayed-Money to go toward Sailfish</li> </ul>