

As of 5/9/14

7.65%

PY \$11,538

COST CENTER/ POSITION TITLE	GRD/ STEP	FY 14/15	FY 15/16	Health Insurance FTEs	PART TIME	CTRCT COUNT	TEMP COUNT	Annual Salary	FY 15/16 Salary	12 Longevity	14 Over time	15 Special Pay	21 FICA Medicare	22 Retire Contrib	23 Health Life Ins	TOTAL
		Apprvd FTEs	Proposed FTEs													
502 INSURANCE FUND																
GENERAL ADMINISTRATION 1951																
RISK MANAGER	N 41	1.00	1.00	1.00				58,977	60,746							
RISK MGT SPECIALIST	N 19N	1.00	1.00	1.00				61,194	63,030					4,252		758 GF
		2.00	2.00	2.00	0.00	0.00	0.00	120,171	123,776	0	0	480	9,506	4,252	24,936	152,650