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EXECUTIVE SUMMARY

Date: July 8, 2015

To: Jim Scholl, City Manager

From: James Bouquet, P.E., Director of Engineering

Cc: Greg Veliz, Assistant City Manager

Sarah Spurlock, Assistant City Manager

Subject: Approval of a Design Task Order for Bahama Village

Connectivity to Truman Waterfront – Angela Street

Improvements, to Stantec Consulting Services, Inc., in the

amount of \$47,192.

Action Statement

Resolution approving a Design Task Order for Bahama Village Connectivity to Truman Waterfront – Angela Street Improvements, to Stantec Consulting Services, Inc., in the amount of \$47,192.

Background

To provide a pedestrian, bicycle and one-way vehicular link between Bahama Village and the future Truman Waterfront Park, the City of Key West (City) is proposing improvements to, and extension of, Angela Street. The street will be designed as one-way from the park to the intersection with Emma Street. The roadway will utilize City right-of-way abutting the KEYS Energy Services (KEYS) Diesel Plant facility. The existing gate and fencing will be removed to allow for the new roadway. KEYS will install new fencing along the northwest side of the Diesel Plant facility to maintain a safe perimeter from the public. The proposed roadway location is indicated on the attached Concept Plan for the Truman Waterfront Park.

Stantec Consulting Services, Inc. (Stantec) was requested by the City to prepare a proposal for design and post-design services in accordance with

Key to the Caribbean - Average yearly temperature 77° F.

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Angela Street Improvements July 8, 2015 Page 2

Resolutions 12-280, 13-111 and 15-208. As indicated in the attached Stantec proposal dated June 30, 2015, design services will be performed as a lump sum fee and include, but not limited be to:

- Survey
- Geometry and Layout
- Drainage
- Construction Drawings
- Landscaping
- Cost Estimate
- Permitting
- Bid Package

Post Design services will be performed on a time charge basis. These services, when requested by the City, will include bid assistance, responding to requests for information (RFI), general support and site visits during construction.

Stantec's proposed fee breakdown is as follows:

Design and Permitting (lump sum)	\$37,211.
Post Design (hourly, not to exceed)	\$ 4,981
Reimbursable Expenses and Additional Services (allowance)	\$ 5,000.
Total Fee	\$47,192.

Purpose and Justification

The proposed improvements, including the extension of Angela Street, will provide a pedestrian, bicycle and one-way vehicular connection between Bahama Village and the proposed Truman Waterfront Park.

This project supports the Key West Strategic Plan including meeting Infrastructure Goal #3, Parks and recreation areas are accessible to all residents and visitors, and Infrastructure Goal #5, All of the City's destinations and resources are accessible to residents and visitors.

Financial Issues

Funds will be used from account #102-4102-541-6300. Upon approval, a purchase order will be issued to Stantec Consulting Services, Inc., for the not-to-exceed fee of \$47,192.

Recommendation

Staff recommends approval of Design Task Order for Bahama Village Connectivity to Truman Waterfront – Angela Street Improvements, to Stantec Consulting Services, Inc., in the amount of \$47,192.