FY 2016/17 Local Government Funding Request Beach and Inlet Management Project Supplemental

Project Name (Same as previous phase):

Rest Beach Renourishment

Project Description: (Should be consistent year to year with annual updates. Include county, location with reference to range monuments, brief project history, and upcoming activities.): The project consists of the renourishment of 643 feet of critically eroded Atlantic shoreline located in Key West, Monroe County. The initial restoration of the project was in 1995 and included placement of sand from upland sources, removal of invasives and landscape improvements. The City is awaiting issuance of an US Army Corps of Engineers (ACOE) permit for renourishment. The City received Florida Department of Environmental Protection permit in March 2015. Subject to receipt of the ACOE permit, renourishment is scheduled this fiscal year.

<u>Use of Requested Program Funds:</u> _____ The funds will be used for renourishment construction/monitoring and seagrass mitigation/monitoring

Local Government Contact:

Name	Title	Email
Janet Muccino	Project Manager	jmuccino@cityofkeywest-fl.gov
Address 1: PO Box 1409		Phone: 305 809 3867
Address 2: Key West ,FL		Fax: 305 809-3739
33041		

Schedule and Budget:

(Include estimated phases for 10 years and estimated project costs for 5 years.)

Year	Proposed	Description	Total	Third Party	State Cost	Local Cost
	Method		Estimated Cost	Cost Share	Share	Share
2016/ 2017	Renourishment Construction & Monitoring		709,234	236,411	236,411	236,412
	Seagrass Mitigation & Monitoring		800,000		400,000	400,000
2017/						
2018	Monitoring		30,361.00		15,180.50	15,180.50
2018/						
2019	Monitoring		30,361.00		15,180.50	15,180.50
2019/						
2020	Monitoring		30,361.00		15,180.50	15,180.50
2020/						
2021	Monitoring		17,566.50		8,783.25	8,783.25
2021/						
2022	Monitoring					
2022/						
2023						

2023/	renourishment			
2024				
2024/				
2025	monitoring			
2025/				
2026				
	monitoring			