

Port and Marine Project Status as of July 31, 2015

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Bender is working on design options and financial analysis • Design complete this budget year, construction next budget year
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Assessment complete • Budget \$500,000 • Replace 29 piles and 22 cross members • Project has been advertised
1	PM: Janet Design/Bid/ Permit:	KWB	KB	Seawall Repair <ul style="list-style-type: none"> • Final design assessment being completed • Budget \$500,000 • Sheet pile and concrete seawall repairs at Half Shell • Design underway
1	PM: Doug Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair <ul style="list-style-type: none"> • Project cost \$149,862 • Repairs include new roof, removal of old equipment, relocation of utilities • Tenant has started competing repairs • Additional building repairs to be added, siding and doors
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair <ul style="list-style-type: none"> • Project estimate \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • Commercial building inspector has been completed • Project includes looking at existing floor/roof of tower bar
1	PM: Karen Design/Bid/ Permit: William Horn	KWB	KB1103	Common Area Renovation <ul style="list-style-type: none"> • Ongoing project currently at \$2,100,000 • Phase 1: \$576,702- replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping • DL Porter will begin work next week • Have started developing project for Phase II
1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal or reduction of structure • Perez Task order processed-beginning evaluation
1	PM: Karen Design/Bid/	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> • Project Estimate \$750,000 • Bert Bender-Designer • Bender has being design analysis-divers were in water this being collecting additional data

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	CEI: Chen Moore, United Engineers			
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> • Task issued to Horn for \$19,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$400,000 • Construction drawings are being prepared
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock <ul style="list-style-type: none"> • 100% Drawings • Project on-hold based on Navy objections • Rip-Rap portion of project moving forward-at permitting stage
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> • No cost estimate • May be tied into new parking garage at adjacent property • Meet with Owner of Conch Farm to discuss their usage of small and large lots • City consultant developing concept plans
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000 • New independent roof structure covering the existing business • Design currently underway
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> • Project on hold pending Navy objection • Design complete by Peter Pike • Permit complete but was pulled • Partially Grant funded
1	PM: Karen Design/Bid/ CEI:	KWB	KB1205	Turtle Kraals Wall <ul style="list-style-type: none"> • Project cost: \$65,000 • All approvals received • Higgins has applied for permits
1	PM: Doug Design/Bid/ CEI:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> • K2M analysis to determine if structure/site can support international travel and customs facility • Task Order \$19,700
1	PM: Karen Design/Bid/ CEI:	KWB	KB1403	Wireless Surveillance <ul style="list-style-type: none"> • Continue to upgrade system • Contractor Bazon-Cox & Associates, Inc.: KWB \$117,692, Ferry Terminal \$35,945 • Notice to proceed has been issued
1	PM: Gary Design/Bid/	KWB	TBD	Bus Parking Caroline St <ul style="list-style-type: none"> • Convert KWB tenant parking lot into Bus Depot • Cost: \$244,000

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	CEI:			<ul style="list-style-type: none"> • Engineer: Perez Engineering • Bid to be awarded to Toppinos
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> • City has received and accepted deed to property • Partially granted funded-up to \$350,000 • Parking area deeded to FWC-FWC has agreed to space being offered in new building (10x14' office)-working on lease agreement • Conex box office quote \$580,000, site prep at \$170,000 (estimate) • Agenda item being reviewed-Aug 4 CC meeting
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier <ul style="list-style-type: none"> • Estimated cost \$800,000 for construction- • Major spalling underneath concrete decking • PO issued for design to Stantec • Permitting and design has begun
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> • Upgrade to electrical on both piers • Estimated cost \$550,000 • Moving forward with both projects to utilize grant • Staff met to determine course of action. Design being reviewed in order to get within budget and meet requirements of grant
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> • Replacement of wood decking • 3 yr project • Work is ongoing • Cost estimate: \$90,000