

Port and Marine Project Status as of August 28, 2015

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> Project estimate for design \$150,000 Design of new structure to replace existing Bender is working on design options and financial analysis Design complete this budget year, construction next budget year
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> Assessment complete Budget \$500,000 Replace 29 piles and 22 cross members Project to be awarded at Sept 1 CRA Meeting
1	PM: Janet Design/Bid/ Permit:	KWB	KB	Seawall Repair <ul style="list-style-type: none"> Sheet pile and concrete seawall repairs at Half Shell Budget \$500,000 Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed Task Order for final design being prepared
1	PM: Doug Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair <ul style="list-style-type: none"> Project cost \$149,862 Repairs include new roof, removal of old equipment, relocation of utilities Tenant has started competing repairs Additional building repairs to be added, siding and doors
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair <ul style="list-style-type: none"> Project estimate \$150,000 Repairs include new roof, removal of old equipment, relocation of utilities Commercial building inspector has been completed Project includes looking at existing floor/roof of tower bar-tasking Stantec to perform structural evaluation
1	PM: Karen Design/Bid/ Permit: William Horn	KWB	KB1103	Common Area Renovation <ul style="list-style-type: none"> Ongoing project currently at \$2,100,000 Phase 1: \$576,702- replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping DL Porter has started work. Margaret Street gavel lot and Schooner Wharf ped crossing Have started developing project for Phase II
1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> Project estimate \$110,000 Removal or reduction of structure Perez Task order processed-beginning evaluation
1	PM: Karen	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> Project Estimate \$750,000

Port and Marine Project Status as of August 28, 2015

	Design/Bid/ CEI: Chen Moore, United Engineers			<ul style="list-style-type: none"> Bert Bender-Designer Bender has being design analysis-divers were in water this being collecting additional data
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> Task issued to Horn for \$19,000 Major upgrade to interior both Margaret and Main bath house Project estimated at \$400,000 Construction drawings are being prepared
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock <ul style="list-style-type: none"> 100% Drawings Project on-hold based on Navy objections Rip-Rap portion of project moving forward-at permitting stage
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> No cost estimate May be tied into new parking garage at adjacent property Meet with Owner of Conch Farm to discuss their usage of small and large lots City consultant developing concept plans
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> Project cap \$100,000, architect estimate significantly higher Design task order to Horn, \$23,000 New independent roof structure covering the existing business Design currently underway
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> Project on hold pending Navy objection Design complete by Peter Pike Permit complete but was pulled Partially Grant funded
1	PM: Karen Design/Bid/ CEI:	KWB	KB1205	Turtle Kraals Wall <ul style="list-style-type: none"> Project cost: \$65,000 All approvals received Higgins has removed the wall and has begun to install footer
1	PM: Doug Design/Bid/ CEI:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> K2M analysis to determine if structure/site can support international travel and customs facility K2M has visited site, taken measurements, and are developing concept designs Task Order \$19,700
1	PM: Karen Design/Bid/ CEI:	KWB	KB1403	Wireless Surveillance <ul style="list-style-type: none"> Continue to upgrade system Contractor Bazon-Cox & Associates, Inc.: KWB \$117,692, Ferry Terminal \$35,945

Port and Marine Project Status as of August 28, 2015

				<ul style="list-style-type: none"> Projects has started. 90% complete with Ferry Terminal, have started installing in rest of the Bight
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	Bus Parking Caroline St <ul style="list-style-type: none"> Convert KWB tenant parking lot into Bus Depot Cost: \$244,000 Engineer: Perez Engineering Bid to be awarded to Toppinos
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> City has received and accepted deed to property Partially granted funded-up to \$350,000 Parking area deeded to FWC-FWC has agreed to space being offered in new building (10x14' office)-working on lease agreement Conex box office quote \$580,000, site prep at \$170,000 (estimate) Bill Horn is reviewing originally design and modifying. Initial estimate is \$300,000 more than conex option
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier <ul style="list-style-type: none"> Estimated cost \$800,000 for construction- Major spalling underneath concrete decking PO issued for design to Stantec Permitting and design has begun
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> Upgrade to electrical on both piers Estimated cost \$550,000 Moving forward with both projects to utilize grant Staff met to determine course of action. Design being reviewed in order to get within budget and meet requirements of grant??
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$90,000