EXECUTIVE SUMMARY

TO: James K. Scholl, City Manager

Sarah Spurlock, Assistant City Manager - Administration

Greg Veliz, Assistant City Manager - Operations

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: September 23, 2015

RE: Authorizing the City Manager to execute Local Agency

Program (LAP) Supplemental Agreement #3 between the City of Key West and the Florida Department of Transportation (FDOT) to receive \$60,288.00 for additional survey and right-of-way mapping to support the South Roosevelt Boulevard Reconstruction Project and approving any budget amendments or transfers as

necessary to receive the funding.

ACTION STATEMENT:

This resolution will authorize the City Manager to execute Local Agency Program (LAP) Supplemental Agreement #3 between the City of Key West and the Florida Department of Transportation (FDOT) to receive \$60,288.00 for additional survey, legal descriptions, preparing the quit claim deed and right-of-way mapping to support the South Roosevelt Boulevard Reconstruction Project and approve any budget amendments or transfers as necessary. City matching funds are not required.

BACKGROUND:

Resolution 08-122 (May 6, 2008) ratified the LAP Agreement in the amount of \$500,000.00 for the design of the South Roosevelt Boulevard Reconstruction Project (FM 250548-4) and approved Supplemental Agreement #1 for additional funding of \$96,940.33 for the design of a 400 LF of roadway and seawall that was not included in the original project (east end of Smathers Beach to US1). Supplemental Agreement #2 (Resolution 13-293, November 19, 2013) is for \$223,154.00 to complete the design to current FDOT Standards and Criteria (completion anticipated in 2016).

Metric Engineering, Inc., formerly Sanchez-Zeinali and Associates, is under contract with the City to perform engineering services related to the South Roosevelt Boulevard Reconstruction Project.

Key to the Caribbean - Average yearly temperature 77° F.

PURPOSE AND JUSTIFICATION:

Supplemental Agreement #3 provides funds to complete additional survey, legal descriptions, preparing the guit claim deed and right-of-way mapping as directed by FDOT.

The City is required to submit a LAP Supplemental Agreement to accept the additional \$60,288.00 from FDOT.

FINANCIAL IMPACT:

Supplemental Agreement #3, if approved, will increase grant revenue by \$60,288.00 in account 102-0000-334-39-00 / EN1406. The project costs associated with the South Roosevelt Boulevard Reconstruction Project are budgeted in expense account 102-4102-541-31-00 / GR0603 and 102-4102-541-63-00 / EN1406.

The \$60,288.00 will be added to the \$820,094.33 currently funded for a total of \$880,382.33 in design funding. City matching funds are not required.

RECOMMENDATION:

Staff recommends that the City Commission approve this resolution authorizing the City Manager to execute Local Agency Program (LAP) Supplemental Agreement #3 between the City of Key West and the Florida Department of Transportation (FDOT) to receive \$60,288.00 to complete additional survey, legal descriptions, preparing the quit claim deed and right-of-way mapping as directed by FDOT to support the South Roosevelt Boulevard Reconstruction Project.