

MEMORANDUM



Date: September 30, 2015
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson
Re: September 2015 Monthly Report for Key West Bight

I. Key West Bight Operations:

- Turtle Kraals subterranean termite treatment is complete. Half Shell Raw Bar is schedule for treatment in October. Termite tenting for Turtle Kraals is scheduled for November 16th.
- Working on adding additional bicycle parking throughout the seaport.
- Design BO's Fish Wagon roof has been turned over to the owner.
- Lazy Way milling and paving work has been delayed. Waiting on new schedule. Will coordinate with Common Area Enhancement Project.
- Margaret Street laundry room is 50% complete
- Issuing task order to Atkins, in the amount of \$6,024, for the fuel sign structural design.
- KWHS Common Area Phase I Project under construction and schedule to be complete by November 8th.
- Turtle Kraals Wall 80% complete.
- CCTV Surveillance System being installed.
- Issuing task order to Stantec, in the amount of \$10,495, Turtle Kraals Tower Bar Structural Analysis and deck repair recommendations.
- Brick pavers in the plaza off William Street directly adjacent to the Waterfront Brewery are installed.

Key West Bight Marina:

- Transient Dockage for September was up 6% from last September.
- September is the end of our fiscal year and the marina made over \$800,000 on Transient Dockage for the first time in 9 years.
- The Marina is gearing up for another Fantasy Fest week and the marina is full already.
- In November from the 11th to the 16th we have the Florida Power Boat Club poker run and at this time the all transient slips are rented.
- Received new washers and dryers for the new wash facility at Margaret St.

- Installed cameras on the new lock systems at all bathroom facilities (outside doors). Cameras can be monitored from Dockmaster office and via cell phone.
- Finished installation of new fenders on all slips on A Dock.

II. Priorities for the Upcoming Month

- Identify Grant opportunities
Install fuel dock sign