

Port and Marine Project Status as of October 8, 2015

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Bender is working on design options and financial analysis
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Assessment complete • Budget \$500,000 • Replace 29 piles and 22 cross members • Project awarded at Sept 1 CRA Meeting • Contracts received • Waiting on USACE
1	PM: Janet Design/Bid/ Permit:	KWB	KB	Seawall Repair <ul style="list-style-type: none"> • Sheet pile and concrete seawall repairs at Half Shell • Budget \$500,000 • Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed • Task Order for final design being prepared
1	PM: Doug Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair <ul style="list-style-type: none"> • Project cost \$150,000 tenant, \$85,000 City • Repairs include new roof, removal of old equipment, relocation of utilities • Tenant has started competing repairs • Significant damage to roof and structural components. Staff working with contractor on repairs
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair <ul style="list-style-type: none"> • Project estimate \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • Commercial building inspector has been completed • Project includes looking at existing floor/roof of tower bar-tasking Stantec to perform structural evaluation
1	PM: Karen Design/Bid/ Permit: William Horn	KWB	KB1103	Common Area Renovation <ul style="list-style-type: none"> • Ongoing project currently at \$2,100,000 • Phase 1: \$576,702- replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping • DL Porter has started work. Margaret Street gavel lot, Lazy Way ped crossing, harbor walk in front of main bathroom and along Lazy Way removed and structure being installed • Have started developing project for Phase II
1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal or reduction of structure • Perez is evaluating and working on solution that can be completed along with Margaret St outfall

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1	PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> • Project Estimate \$750,000 • Bert Bender-Designer • Waiting on final design documents
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> • Task issued to Horn for \$19,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$400,000 • Construction drawings are being prepared
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock <ul style="list-style-type: none"> • 100% Drawings • Project on-hold based on Navy objections • Rip-Rap portion of project moving forward-at permitting stage
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> • No cost estimate • May be tied into new parking garage at adjacent property • Meeting with Owner of Conch Farm and Engineering staff to go over conceptual plans.
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000 • New independent roof structure covering the existing business • Design on hold pending Bert Bender design
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> • Project on hold pending Navy objection • Design complete by Peter Pike • Permit complete but was pulled • Partially Grant funded
1	PM: Karen Design/Bid/ CEI:	KWB	KB1205	Turtle Kraals Wall <ul style="list-style-type: none"> • Project cost: \$67,000 • All approvals received • Higgins has completed 80% of the work. Interior paneling and ceiling tiles being installed, floor being prepped for tile. Doors, trim and siding need primed and painted. • The approved 10% allowance will be used to cover additional wall removal/replacement and exterior concrete work for drainage.
1	PM: Doug Design/Bid/ CEI:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> • K2M analysis to determine if structure/site can support international travel and customs facility • K2M has visited site, taken measurements, and are developing concept designs, Task 1 one complete and being reviewed

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				<ul style="list-style-type: none"> Task Order \$19,700
1	PM: Karen Design/Bid/ CEI:	KWB	KB1403	Wireless Surveillance <ul style="list-style-type: none"> Continue to upgrade system Contractor Bazon-Cox & Associates, Inc.: KWB \$117,692, Ferry Terminal \$35,945 Projects is 95% complete
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	Bus Parking Caroline St <ul style="list-style-type: none"> Convert KWB tenant parking lot into Bus Depot Cost: \$244,000 Engineer: Perez Engineering Contract awarded to Toppinos Tenant parking program in the Bight has been eliminated. Lot is now staging area for Caroline St. project.
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> City has received and accepted deed to property Partially granted funded-up to \$350,000 Parking area deeded to FWC-FWC has agreed to space being offered in new building (10x14' office)-working on lease agreement Either conex office or original stick-built facility to be constructed. Finance looking for additional funding for stick-built facility.
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier <ul style="list-style-type: none"> Estimated cost \$800,000 for construction- Major spalling underneath concrete decking Permitting and design has begun 100% design documents under staff review
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> Upgrade to electrical on both piers Estimated cost \$550,000 Moving forward with both projects to utilize grant Staff met to determine course of action. Design being reviewed in order to get within budget and meet requirements of grant?? Bid Documents routing for review
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$90,000