

FIRM: Bermello Ajamil & Partners, Inc.		PRIME																					SUB-CONSULTANTS																			
FEE BUDGET FOR TRUMAN AMPHITHEATER 100% CONSTRUCTION DOCUMENTS (\$4 Mil Budget)																																										
City of Key West, Florida		B&A Landscape Architecture										B&A Architecture										IRRIGATION	DDA	HNGS	PEREZ ENGINEERING	US Cost	Stages Consultants															
TASKS		Principal		Project Manager		Landscape Architect		Landscape Designer/Planner		Clerical		B&A TOTAL Hours and Fees		Principal		Project manager / Principal, Designer		Senior Architect		Senior CAD Technician		CAD / Clerical		B&A TOTAL Hours and Fees		Irrigation	Structural Engineering	MEP Engineering	Civil Engineering	Cost Estimating	Theater, AV & Acoustical Design	TOTALS										
		HRS	\$250 RATE/HR	HRS	\$175 RATE/HR	HRS	\$115 RATE/HR	HRS	\$85 RATE/HR	HRS	\$60 RATE/HR	HOURS SUBTOTAL	FEE SUBTOTAL	HRS	\$250 RATE/HR	HRS	\$170 RATE/HR	HRS	\$150 RATE/HR	HRS	\$90 RATE/HR	HRS	\$50 RATE/HR	HOURS SUBTOTAL	FEE SUBTOTAL	Consultant	Lump Sum Fee	Lump Sum Fee	Lump Sum Fee	Lump Sum Fee	Lump Sum Fee	FEE BY TASK										
PHASE 1	Project Set-Up / Concept Design																																									
			\$0	0		\$0	23		\$2,645	44		\$3,740	6		\$360	73		\$6,745		\$0	32		\$5,440	48		\$7,200	80		\$7,200	16		\$800	176		\$20,640	\$0	\$2,000	\$1,000	\$510	\$5,199	\$8,700	\$44,794
PHASE 2	Schematic / Design Development																																									
			\$0	15		\$2,625	40		\$4,600	68		\$5,780	0		\$0	123		\$13,005		\$0	40		\$6,800	80		\$12,000	120		\$10,800	8		\$400	248		\$30,000	\$0	\$7,000	\$5,000	\$10,660	\$0	\$14,000	\$79,665
PHASE 3	Construction Document 100%																																									
			\$0	29		\$5,075	100		\$11,500	174		\$14,790	25		\$1,500	328		\$32,865		\$0	40		\$6,800	200		\$30,000	200		\$18,000	12		\$600	452		\$55,400	\$2,500	\$23,000	\$28,000	\$13,860	\$0	\$12,100	\$165,225
BASE SCOPE OF SERVICES SUBTOTAL		0	\$0	44	\$7,700	163	\$18,745	286	\$24,310	31	\$1,860	524	\$52,615	0	\$0	112	\$19,040	328	\$49,200	400	\$36,000	36	\$1,800	876	\$106,040	\$2,500	\$32,000	\$34,000	\$25,030	\$5,199	\$34,800	\$292,184										
ESTIMATED EXPENSES																												\$10,000														
SCOPE OF SERVICES TOTAL																												\$302,184														