

City of Key West General Pension Retirement Plan Budget FY 15-16

Professional Services

Accounting	\$5,000
Actuarial	\$60,000
Administration	\$6,300
Compliance Reporting	\$5,000
Consulting	\$32,500
Custody	\$18,000
Investment	\$180,000
Legal	\$20,000
Miscellaneous	\$5,000
Total Professional Services	\$331,800

Other Expenses

Disability Processing	\$10,000
Dues & Subscriptions	\$800
Travel & Education	\$15,000
Miscellaneous	\$2,500
Total Other Expenses	\$28,300

TOTAL ANNUAL BUDGET	\$360,100
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