MEMORANDUM

Date: December 31, 2015

To: Jim Scholl, City Manager

Cc: Key West Bight Management District Board

From: Karen Olson

Re: December 2015 Monthly Report for Key West Bight



I. Key West Bight Operations:

- Working on adding additional scooter and bicycle parking throughout the seaport. Purchased 40 additional bicycle racks.
- KWHS Common Area Phase I Project under construction is substantially. Decorative light poles on back order until January 16, 2016.
- Issued Request for Quotes for sealing and restriping employee parking lot.
- Issued Request for Quotes for 2-way handheld radios.
- Preparing Invitation to Bid for old Fish Market Renovation.
- Issued Request for Quotes for Turtle Kraals Exterior Repairs.
- Received Turtle Kraals Tower Bar Structural Assessment.
- Received design documents for Fuel Sign Installation.
- Holiday lighting to be removed week of January 11th.

Key West Bight Marina:

- Transient Dockage for December was down 14% from last December. The reason for this is that December's carryover transient boats were charged on the last day of November instead of in December. November transient dockage was up 39% over last November.
- The new Schooner Mystic arrived in the beginning of December and departed the 4th of January to work out of Ft. Lauderdale. The schooner made few if any charter trips while here.
- The Marina was full for the Christmas / New Year's holiday.
- The Thompson Fish House was termite tented on December 2nd.
- Staff received engineered drawings for the new fuel dock sign.
- Having continuing problems with the fuel dispensers. Staff is investigating new dispensers which are budgeted.

II. Priorities for the Upcoming Month

• Identify Grant opportunities Install fuel dock sign