## Port and Marine Project Status as of January 8, 2016

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug  Design/Bid/ Permit:	KWB	KB1501	<ul> <li>907 Caroline Street Design (Piano Shop/Maint Shop)</li> <li>Project estimate for design \$150,000</li> <li>Design of new structure to replace existing</li> <li>Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor</li> <li>Architect to perform cost benefit analysis on designs</li> </ul>
1	PM: Janet  Design/Bid/ Permit:	KWB	KB1402	Piling Repair  Assessment complete  Budget \$500,000  Replace 43 piles and 22 cross members  Project awarded at Sept 1 CRA Meeting  Contracts received  Waiting on USACE
1	PM: Janet  Design/Bid/ Permit:	KWB	KB	<ul> <li>Seawall Repair</li> <li>Sheet pile and concrete seawall repairs at Half Shell</li> <li>Budget \$500,000</li> <li>Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed</li> <li>Have met with Tetra Tech waiting on design and permitting task order</li> </ul>
1	PM: Doug  Design/Bid/ Permit:	KWB	KB1503	<ul> <li>Half Shell Raw Bar Roof Repair</li> <li>Project cost \$150,000 tenant, \$85,000 City</li> <li>Project complete</li> </ul>
1	PM: Karen  Design/Bid/ Permit:	KWB	KB1504	<ul> <li>Turtle Kraals Roof Repair/Structural Inspection</li> <li>Project estimate \$150,000</li> <li>Commercial building inspector has been completed</li> <li>Project includes looking at existing floor/roof of tower bar-tasking</li> <li>Stantec performed structural inspection-</li> <li>Final Report received that indicates structure is in good condition with some areas of poor condition</li> <li>Staff reviewing repair options</li> </ul>
1	PM: Karen  Design/Bid/ Permit: William Horn	KWB	KB1103	<ul> <li>Common Area Renovation</li> <li>Ongoing project currently at \$2,100,000</li> <li>Phase 1: \$576,702- replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping</li> <li>DL Porter has completed 95%</li> <li>Lighting is only remaining component to complete project</li> <li>Have started developing project for Phase II</li> </ul>

## Port and Marine Project Status as of January 8, 2016

PM: Karen Design/Bid/ CEI:   NWB   KB1507     Removal and relocation of new structure   Perez has developed concept, moving into design   Incorporated into Phase II of Common Area project   Project Estimate \$750,000   Projec	1   Design/Bid/ CEI:					Margaret St Fire Pump/Backflow Building Removal  • Project estimate \$110,000
CEI:  PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers  PM: Doug  PM: Karen Design/Bid/ CEI: William Horn  PM: Karen Design/Bid/ CEI: William Horn  PM: Karen  PM: Karen  PM: Karen  PM: Karen  PM: Waren  PM: Waren  PM: Karen  PM: Karen  PM: Karen  PM: Waren  PM: Karen  1 Design/Bid/ CEI:  PM: Karen  PM: Doug  Telect cap \$100,000, architect estimate significantly higher  PR: Doug  PR: Doug  PR: Project on-hold pending Bert Bender design  PR: Doug  PR: Project on-hold pending Bert Bender design  PR: Project on-hold pending Bert Bender design  PR: Design/Bid/ CEI:  PR: Project on-hold pending Bert Bender design	CEI:  PM: Karen Design/Bid/ CEI: chen KWB KB1301  Design/Bid/ CEI: chen KWB KB1302  Design/Bid/ CEI: chen CARCALLER CARC	1		KWB	KB1507	
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Design/Bid/ CEI: William Horn	Design/Bid/   RWB   RB1302		PM: Doug			• Task issued to Horn for \$19,000
Design/Bid/ CEI: William Horn	Design/Bid/   RWB   RB1302	1	Dania :: /D: 1/	17717	IZD 1202	Major upgrade to interior both Margaret and Main bath
Horn	Horn	1		KWB	KB1302	* **
PM: Karen    PM: Karen	PM: Karen  PM: Karen    Design/Bid/ CEI:   Stantec   PM: Karen					<ul> <li>Project estimated at \$400,000</li> </ul>
1 Design/Bid/ CEI: Stantec  PM: Karen 1 Design/Bid/ CEI: Stantec  PM: Karen 1 Design/Bid/ CEI:  PM: Doug 1 Design/Bid/ CEI:  PM: Design/Bid/ CEI:  PM: Design/Bid/ CEI:  PM: Design/Bid/ CEI:  PM: Doug 1 Design/Bid/ CEI:  PM: Doug 1 Design/	1 Design/Bid/ CEI: Stantec  PM: Karen 1 Design/Bid/ CEI: Stantec  PM: Karen 1 Design/Bid/ CEI:  PM: Doug  PM: Doug  Design/Bid/ CEI:  EMB  RWB  KB1101  NA  SWB  KB1101  NA  SWB  KB1101  SWB  NA  SWB  SWB  NA  SWB  NA  SWB  SWB  SWB  SWB  SWB  NA  SWB  SWB  SWB  SWB  SWB  SWB  SWB  SW		110111			<ul> <li>Construction drawings are being prepared</li> </ul>
1 Design/Bid/ CEI: Stantec  PM: Karen  Design/Bid/ CEI: Stantec  PM: Karen  Design/Bid/ CEI:  Design/Bid/ CEI:  Design/Bid/ CEI:  Design/Bid/ CEI:  Design/Bid/ CEI:  Design/Bid/ CEI:  PM: Karen  Design/Bid/ CEI:  Design/Bid/ CEI:  PM: Doug  PM: Doug  PM: Doug  PM: Doug  PM: Doug  Design/Bid/ CEI:  PM: Doug  PM: Dou	1 Design/Bid/ CEI: Stantec  PM: Karen  1 Design/Bid/ CEI: Stantec  PM: Karen  1 Design/Bid/ CEI:  ENABLE AND		PM: Karen			Trumbo Rd. Floating Dock
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1 Design/Bid/ KWB KB1403 • Contractor Bazon-Cox & Associates, Inc.: KWB		1	Design/Bid/	KWB		
	CEI: \$117,692, Ferry Terminal \$35,945					

## Port and Marine Project Status as of January 8, 2016

				• Projects is 050/ complete
				Projects is 95% complete-  Additional automateur being installed.
				Additional antenna and camera being installed
1	PM: Gary  Design/Bid/ CEI:	KWB	TBD	<ul> <li>Bus Parking Caroline St</li> <li>Convert KWB tenant parking lot into Bus Depot</li> <li>Cost: \$244,000</li> <li>Engineer: Perez Engineering</li> <li>Contract awarded to Toppinos</li> <li>Tenant parking program in the Bight has been eliminated. Lot is now staging area for Caroline St. project.</li> </ul>
1	PM: Karen  Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse
1	PM: Doug  Design/Bid/ CEI:	City Marina	Not Budgeted	<ul> <li>Sailfish Pier</li> <li>Estimated cost \$800,000 for construction-</li> <li>Major spalling underneath concrete decking</li> <li>Permitting and design has begun</li> <li>100% design documents-In house review of bid document</li> <li>Received DEP permit</li> </ul>
1	PM: Terry  Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical  Upgrade to electrical on both piers  Estimated cost \$550,000  Moving forward with both projects to utilize grant  Bid Documents routing for review
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance     Replacement of wood decking     3 yr project     Work is ongoing     Cost estimate: \$90,000

## Other:

• New capital project-Old fish market-new windows, gut inside, new a/c, etc.