

## Port and Marine Project Status as of January 8, 2016

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> <li>• Project estimate for design \$150,000</li> <li>• Design of new structure to replace existing</li> <li>• Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor</li> <li>• Architect to perform cost benefit analysis on designs</li> </ul>
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> <li>• Assessment complete</li> <li>• Budget \$500,000</li> <li>• Replace 43 piles and 22 cross members</li> <li>• Project awarded at Sept 1 CRA Meeting</li> <li>• Contracts received</li> <li>• Waiting on USACE</li> </ul>
1	PM: Janet Design/Bid/ Permit:	KWB	KB	Seawall Repair <ul style="list-style-type: none"> <li>• Sheet pile and concrete seawall repairs at Half Shell</li> <li>• Budget \$500,000</li> <li>• Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed</li> <li>• Have met with Tetra Tech waiting on design and permitting task order</li> </ul>
1	PM: Doug Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair <ul style="list-style-type: none"> <li>• Project cost \$150,000 tenant, \$85,000 City</li> <li>• Project complete</li> </ul>
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair/Structural Inspection <ul style="list-style-type: none"> <li>• Project estimate \$150,000</li> <li>• Commercial building inspector has been completed</li> <li>• Project includes looking at existing floor/roof of tower bar-tasking</li> <li>• Stantec performed structural inspection-</li> <li>• Final Report received that indicates structure is in good condition with some areas of poor condition</li> <li>• Staff reviewing repair options</li> </ul>
1	PM: Karen Design/Bid/ Permit: William Horn	KWB	KB1103	Common Area Renovation <ul style="list-style-type: none"> <li>• Ongoing project currently at \$2,100,000</li> <li>• Phase 1: \$576,702- replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping</li> <li>• DL Porter has completed 95%</li> <li>• Lighting is only remaining component to complete project</li> <li>• Have started developing project for Phase II</li> </ul>

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1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> <li>• Project estimate \$110,000</li> <li>• Removal and relocation of new structure</li> <li>• Perez has developed concept, moving into design</li> <li>• Incorporated into Phase II of Common Area project</li> </ul>
1	PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> <li>• Project Estimate \$750,000</li> <li>• Bert Bender-Designer</li> <li>• 100% design documents reviewed by Port and sent back to Bender for corrections</li> </ul>
1	PM: Doug  Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> <li>• Task issued to Horn for \$19,000</li> <li>• Major upgrade to interior both Margaret and Main bath house</li> <li>• Project estimated at \$400,000</li> <li>• Construction drawings are being prepared</li> </ul>
1	PM: Karen  Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock <ul style="list-style-type: none"> <li>• 100% Drawings</li> <li>• Project on-hold based on Navy objections</li> <li>• Rip-Rap portion of project moving forward-at permitting stage</li> </ul>
1	PM: Karen  Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> <li>• No cost estimate</li> <li>• Staff is looking at redesign of the surface lot but waiting on final direction</li> </ul>
1	PM: Karen  Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> <li>• Project cap \$100,000, architect estimate significantly higher</li> <li>• Design task order to Horn, \$23,000</li> <li>• New independent roof structure covering the existing business</li> <li>• Design on hold pending Bert Bender design</li> </ul>
1	PM: Doug  Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> <li>• Project on hold pending Navy objection</li> <li>• Design complete by Peter Pike</li> <li>• Permit complete but was pulled</li> <li>• Partially Grant funded</li> </ul>
1	PM: Doug  Design/Bid/ CEI:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> <li>• Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility</li> <li>• K2M has visited site, taken measurements, and are developing concept designs, Task 1 complete</li> <li>• Initial conversation with CBP</li> <li>• Developing concept designs</li> </ul>
1	PM: Karen  Design/Bid/ CEI:	KWB	KB1403	Wireless Surveillance <ul style="list-style-type: none"> <li>• Continue to upgrade system</li> <li>• Contractor Bazon-Cox &amp; Associates, Inc.: KWB \$117,692, Ferry Terminal \$35,945</li> </ul>

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				<ul style="list-style-type: none"> <li>• Projects is 95% complete-</li> <li>• Additional antenna and camera being installed</li> </ul>
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	Bus Parking Caroline St <ul style="list-style-type: none"> <li>• Convert KWB tenant parking lot into Bus Depot</li> <li>• Cost: \$244,000</li> <li>• Engineer: Perez Engineering</li> <li>• Contract awarded to Toppinos</li> <li>• Tenant parking program in the Bight has been eliminated. Lot is now staging area for Caroline St. project.</li> </ul>
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> <li>• Partially granted funded-up to \$350,000</li> <li>• Anticipated \$300,000 budget shortfall</li> <li>• Horn preparing construction drawings and planning with submit for planning board and city commission approval</li> </ul>
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier <ul style="list-style-type: none"> <li>• Estimated cost \$800,000 for construction-</li> <li>• Major spalling underneath concrete decking</li> <li>• Permitting and design has begun</li> <li>• 100% design documents-In house review of bid document</li> <li>• Received DEP permit</li> </ul>
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> <li>• Upgrade to electrical on both piers</li> <li>• Estimated cost \$550,000</li> <li>• Moving forward with both projects to utilize grant</li> <li>• Bid Documents routing for review</li> </ul>
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> <li>• Replacement of wood decking</li> <li>• 3 yr project</li> <li>• Work is ongoing</li> <li>• Cost estimate: \$90,000</li> </ul>

Other:

- New capital project-Old fish market-new windows, gut inside, new a/c, etc.