

## Parking Division

| Expenses                                                                                          | 2013       |            | 2014     |            | 2015       |                             |
|---------------------------------------------------------------------------------------------------|------------|------------|----------|------------|------------|-----------------------------|
|                                                                                                   | \$2,098.00 |            | \$983.00 |            | \$1,477.00 |                             |
| Overtime                                                                                          |            |            |          |            |            |                             |
| Miscellaneous                                                                                     | \$         | 100.00     | \$       | 100.00     | \$         | 100.00 printing and posters |
| <b>Expenses Total</b>                                                                             |            | \$2,198.00 |          | \$1,083.00 |            | \$ 1,577.00                 |
| <b>Revenue increase attributed to Fantasy Fest</b>                                                |            |            |          |            |            |                             |
| Park n Ride increase                                                                              | \$         | 3,070.00   | \$       | 2,900.00   | \$         | 2,000.00                    |
| Parking increase                                                                                  | \$         | 10,666.00  | \$       | 2,547.00   | \$         | 5,451.00                    |
| * Parking revenue increase estimates compare weeks before and after FF with week of Fantasy Fest. |            |            |          |            |            |                             |
| Please note: Parking revenue increased from \$72,000/week to \$107,000/week from 2013 to 2015.    |            |            |          |            |            |                             |
| <b>Revenue Total</b>                                                                              | \$         | 13,736.00  | \$       | 5,447.00   | \$         | 7,451.00                    |