

Port and Marine Project Status as of February 4, 2016

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor • Architect to perform cost benefit analysis on designs
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Assessment complete • Budget \$500,000 • Replace 43 piles and 22 cross members • Project awarded at Sept 1 CRA Meeting • Contracts received • Waiting on USACE • Additional piles have failed-working with contractor to possibly add additional work
1	PM: Janet Design/Bid/ Permit:	KWB	KB	Seawall Repair <ul style="list-style-type: none"> • Sheet pile and concrete seawall repairs at Half Shell • Budget \$500,000 • Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed • Tetra Tech- task order received \$60,000 on next Bight Board meeting
1	PM: Doug Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair <ul style="list-style-type: none"> • Project cost \$150,000 tenant, \$85,000 City • Project complete • Waiting on invoices and backup for payment
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair/Structural Inspection <ul style="list-style-type: none"> • Project estimate \$150,000 • Commercial building inspector has been completed • Project includes looking at existing floor/roof of tower bar-tasking • Stantec performed structural inspection- • Final Report received that indicates structure is in good condition with some areas of poor condition • City to repair minor items-cost \$13,000
1	PM: Karen Design/Bid/ Permit: William Horn	KWB	KB1103	Common Area Renovation <ul style="list-style-type: none"> • Ongoing project currently at \$2,100,000 • Phase 1: \$576,702- replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping • Project complete waiting on final close out documents
1	PM: Karen	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000

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	Design/Bid/ CEI:			<ul style="list-style-type: none"> Removal and relocation of new structure Perez has developed concept, moving into design Incorporated into Phase II of Common Area project
1	PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> Project Estimate \$750,000 Bert Bender-Designer 100% design documents reviewed by Port and sent back to Bender for corrections DEP, USACE requirements being determined
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> Task issued to Horn for \$19,000 Major upgrade to interior both Margaret and Main bath house Project estimated at \$400,000 Construction drawings are being prepared
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock <ul style="list-style-type: none"> 100% Drawings Project on-hold based on Navy objections Rip-Rap portion of project moving forward-at permitting stage
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> No cost estimate Staff is looking at redesign of the surface lot but waiting on final direction
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> Project cap \$100,000, architect estimate significantly higher Design task order to Horn, \$23,000 New independent roof structure covering the existing business Design on hold pending Bert Bender design
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> Project on hold pending Navy objection Design complete by Peter Pike Permit complete but was pulled Partially Grant funded
1	PM: Doug Design/Bid/ CEI:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility Task 1 & 2 complete Initial conversation with CBP Developing concept designs Would like to set up meeting with Mayor and City Manager to discuss report
1	PM: Karen Design/Bid/ CEI:	KWB	KB1403	Wireless Surveillance <ul style="list-style-type: none"> Continue to upgrade system Contractor Bazon-Cox & Associates, Inc.: KWB \$117,692, Ferry Terminal \$35,945

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				<ul style="list-style-type: none"> Projects is 95% complete- Final installation on Monday per change order 1 Additional antenna and camera being installed
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	Bus Parking Caroline St <ul style="list-style-type: none"> Convert KWB tenant parking lot into Bus Depot Cost: \$244,000 Engineer: Perez Engineering Contract awarded to Toppinos Tenant parking program in the Bight has been eliminated. Lot is now staging area for Caroline St. project.
1	PM: Karen Design/Bid/ CEI:	KWB	TBD	Old Fish Market <ul style="list-style-type: none"> New windows, gut inside, new a/c, etc. Bid document complete and has been reviewed Out for bid opening March 2
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 Anticipated \$300,000 budget shortfall Horn preparing construction drawings and planning with submit for planning board and city commission approval
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier <ul style="list-style-type: none"> Estimated cost \$800,000 for construction- Major spalling underneath concrete decking Permitting and design has begun 100% design documents complete and reviewed Received DEP permit, waiting on USACE
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> Upgrade to electrical on both piers Estimated cost \$550,000 Moving forward with both projects to utilize grant Bid scheduled for opening Feb 24th
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$90,000