



City of Key West

# Fantasy Fest 2015

# Table of Contents

- Identify Fantasy Fest
- Cost Incurred by the City of Key West
- Fantasy Fest Contract
  - Cap Contract Overview
- Revenue/Sales Tax Collected
- Public Comments
- City Commission Comments



# Cost Incurred by City of Key West for 2015

Service	Cost
Key West Police Department	\$42,388.57
Key West Fire Department	\$25,286.01
Transportation	\$5,346.25
Code Enforcement	\$2,020.10
Parking	\$1,577.95
Community Services	\$207,527.66
<b>Total Cost of City Services</b>	<b>\$284,146.54</b>

# Fantasy Fest Contract/CAP Overview

- Contract
  - Agreement with City of Key West for 2011-2015
- CAP Contract- Cost of Services for 2015 (see table)

<b>CAP Contract</b>	<b>Total Amount \$62,747.11</b>
<b>Less Expenses Paid:</b>	
City of Key West PBA	\$18,002.50
Monroe County Sheriff's Office	\$10,087.50
Key West Fire Department	\$21,160.00
Vision Communications	\$312.00
MARC	\$3,138.00
Waste Management	\$11,939.96
<b>Total Expenses Paid</b>	<b>\$64,639.96</b>
<b>Total Owed by the City for 2015</b>	<b>\$1,892.85</b>



# Revenue/ Sales Tax Collected

- State Revenues FY 2015
  - Month of October

ORD DIST Sales Tax (1/2 cent)	Infrastructure (Discretionary)
Amount Received	Amount Received
<b>\$325,909.22</b>	<b>\$587,534.08</b>

- Parking Revenue
  - Revenue increase attributed to Fantasy Fest 2015

Park n Ride Increase	Parking Increase
<b>\$2,000.00</b>	<b>\$5,451.00</b>

# Public Comments

# City Commission Comments