

Port and Marine Project Status as of March 2, 2016

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor • Cost benefit analysis is being prepared by Jack Niles
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Assessment complete • Budget \$500,000 • Replace 43 piles and 22 cross members • Project awarded at Sept 1 CRA Meeting • Contracts received • Resubmitting permit under the new Florida Statewide Programmatic Opinion (SWPBO) • Putting new bid document for additional piling repair
1	PM: Janet Design/Bid/ Permit:	KWB	KB	Seawall Repair <ul style="list-style-type: none"> • Sheet pile and concrete seawall repairs at Half Shell • Budget \$500,000 • Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed • Tetra Tech- task order received \$60,000 approved by Bight Board, CRA Meeting 3/1
1	PM: Doug Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair <ul style="list-style-type: none"> • Project cost \$150,000 tenant, \$85,000 City • Project complete • Tenant has decided not to ask for reimbursement
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair/Structural Inspection <ul style="list-style-type: none"> • Project estimate \$150,000 • Commercial building inspector has been completed • Project includes looking at existing floor/roof of tower bar-tasking • Stantec performed structural inspection- • Final Report received that indicates structure is in good condition with some areas of poor condition • City to repair minor items-cost \$13,000-waiting on insurance from Shaw Construction
1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design • Incorporated into Phase II of Common Area project

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1	PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> • Project Estimate \$750,000 • Bert Bender-Designer • 100% design documents reviewed by Port and sent back to Bender for corrections • DEP has indicated they will authorize it as an exemption or de minimis exemption
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> • Task issued to Horn for \$19,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$400,000 • Construction drawings are being prepared
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock <ul style="list-style-type: none"> • 100% Drawings • Project on-hold based on Navy objections • Rip-Rap portion of project moving forward-at permitting stage
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> • No cost estimate • Staff is looking at redesign of the surface lot but waiting on final direction
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000 • New independent roof structure covering the existing business • Design on hold pending Bert Bender design
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> • Project on hold pending Navy objection • Design complete by Peter Pike • Permit complete but was pulled • Partially Grant funded
1	PM: Doug Design/Bid/ CEI:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> • Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility • Task 1 & 2 complete • Initial conversation with CBP • Developing concept designs • Setting up meeting with Mayor and City Manager to discuss report
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	Bus Parking Caroline St <ul style="list-style-type: none"> • Convert KWB tenant parking lot into Bus Depot • Cost: \$244,000 • Engineer: Perez Engineering • Contract awarded to Toppinos

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				<ul style="list-style-type: none"> Tenant parking program in the Bight has been eliminated. Lot is now staging area for Caroline St. project.
1	PM: Karen Design/Bid/ CEI:	KWB	TBD	<p>Old Fish Market</p> <ul style="list-style-type: none"> New windows, gut inside, new a/c, etc. Bid document complete and has been reviewed Out for bid opening March 2 Pre-bid held on 2/24/16
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	<p>Dockmaster Office/Transient Bathhouse</p> <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 Anticipated \$300,000 budget shortfall Horn preparing construction drawings
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	<p>Sailfish Pier</p> <ul style="list-style-type: none"> Estimated cost \$800,000 for construction- Major spalling underneath concrete decking Permitting and design has begun 100% design documents complete and reviewed Received DEP permit, waiting on USACE
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	<p>Wahoo and Kingfish Electrical</p> <ul style="list-style-type: none"> Upgrade to electrical on both piers Estimated cost \$550,000 Moving forward with both projects to utilize grant Bid opened on Feb 24th – Low bid FL Keys Electric \$617,890-will utilize domestic water booster pump project money to make up shortfall
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	<p>Wahoo Fixed Dock Capital Maintenance</p> <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$90,000