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**TO:** Jim Scholl, City Manager

**FROM:** John Fallon, Fleet Services Manager

VIA: Greg Veliz, Assistant City Manager- Operations

Rod Delostrinos Director of Community Services

**DATE:** March 3, 2016

SUBJECT: Purchase of four (4) Ford F-250 and one (1) Ford F-350

**ACTION STATEMENT:** Authorizes the purchase of four (4) Ford F-250 and one (1) Ford F-350 from Duval Ford for \$141,204.00, pursuant to the City of Key West code section 2-797 (3), purchases and acquisitions under contracts of federal government and the state or its political subdivisions, via the Florida Sheriffs Association and Florida Association of Counties Bid No. 15-23-0904 and 15-13-0904.

## **BACKGROUND:**

On October 1, 2015 the Florida Sheriffs Association and the Florida Association of Counties published a memorandum stating they have successfully conducted its 23rd statewide competitive bid for vehicles which includes police rated, administrative, motorcycles, utility vehicles, truck and vans. The contract is effective beginning October 1, 2015 through September 30, 2016.

The terms and conditions of the original contract are extended and guaranteed to any and all units of local governments and political subdivisions including, but not limited to, county, local county board of public instruction, municipalities and/or police agencies, other local public or public safety agencies or authorities within the State of Florida as listed on page 2 of the Florida Sheriffs Association and Florida Association of Counties Bid No. 15-23-0904 and 15-23-0904.

The Ford F-250 (crew cab) listed in the Florida Sheriffs Association and Florida Association of Counties Bid No. 15-23-0904 is a 2016 Ford F-250 (p.1128). This is the base model. There are options listed as add/delete in the bid that allow the end user to configure the equipment according to his/her requirements.

Key to the Caribbean - Average yearly temperature 77° F.

The Ford F-250 listed in the Florida Sheriffs Association and Florida Association of Counties Bid No. 15-23-0904 is a 2016 Ford F-250 (p.1005). This is the base model. There are options listed as add/delete in the bid that allow the end user to configure the equipment according to his/her requirements.

The Ford F-350 listed in the Florida Sheriffs Association and Florida Association of Counties Bid No. 15-13-0904 is a 2016 Ford F-350 (p.109). This is the base model. There are options listed as add/delete in the bid that allow the end user to configure the equipment according to his/her requirements.

City staff has determined through informal solicitation that the contract price is fair and reasonable. The local Ford dealer has been contacted and has declined to bid on the subject trucks with options.

**PURPOSE AND JUSTIFICATION:** The City of Key West relies on various departments and internal functions to operate on a daily basis. These job functions require regular travel throughout the City to perform a variety of work related tasks. The reliability of transportation and equipment for these positions directly impacts the performance of many departments throughout the entire City.

## **FINANCIAL IMPACT:**

The total in the FY 2015-2016 operating budget is \$148,000 and is funded by account number 001-1905-519-6400, Public Works Department.