

<b>CITY OF KEY WEST</b>				
<b>BUDGET DETAIL WORKSHEET (OPERATING ACCOUNTS ONLY)</b>				
<b>FISCAL YEAR 2015-2016</b>				
	1% (1%) - Private Donations (PD) - General Fund (GF) - Budget Transfer (BT)			
<b>Department</b>	<b>Art in Public Places</b>			
<b>Cost Center</b>	<b>Fund 110</b>			
<b>Account Code</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Total</b>
31	<b>Professional Services</b>			
	AP1504:Chalkfest 2015 - Event coordinator	1	\$20,000.00	\$20,000.00
	AP1503: Sidewalk poetry - Engraving of concrete ( 1%-PD-GF)	10	\$900.00	\$9,000.00
	Staff member AIPP/ Planner 1 (GF)	1	\$35,000.00	\$35,000.00
	<b>TOTAL</b>			\$64,000.00
34	<b>Other Contractual Service</b>			
	AP1503: Sidewalk poetry- Award winning poem (PD)	10	\$100.00	\$1,000.00
	Awards artists Nyad RFP	2	\$1,000.00	\$2,000.00
	<b>TOTAL</b>			\$3,000.00
40	<b>Travel and Per Diem</b>			
	Travel to Venice FL FAPAP State Conference forAIPP members (GF)	720	\$0.58	\$414.00
	Per diem 3 days x \$56	2	\$168.00	\$336.00
	Lodging 2 nights x \$126	2	\$252.00	\$504.00
	Board selected artists to demonstrate proposed work ( 1% - PD)	3	\$1,000.00	\$3,000.00
	Travel visiting artists (in south Florida) (GF)	1	\$500.00	\$500.00
	<b>TOTAL</b>			\$4,754.00
41	<b>Communication and Services/Transportation and Postage</b>			
	Call for Artists fees 1% projects and special projects CAFÉ PRESS	12	\$20.00	\$240.00
	Call for Artists fees 1% projects and special projects Submittable.com	12	\$30.00	\$360.00
	Advertisements for public hearings	12	\$70.00	\$840.00
	Advertisements for public workshops/special meetings	6	\$70.00	\$420.00
	<b>TOTAL</b>			\$1,860.00
44	<b>Rental and Leases</b>			
	Storage space to keep molds for sculpture / storage murals (monthly)	12	\$450.00	\$5,400.00
	<b>TOTAL</b>			\$5,400.00
46	<b>Repair and Maintenance Services</b>			
	Maintenance and repair Public Art (BT Public Works)	1	\$5,000.00	\$5,000.00
	<b>TOTAL</b>			\$5,000.00
51	<b>Office Supplies</b>			
	Miscellaneous paper and printing	1	\$100.00	\$100.00
	<b>TOTAL</b>			\$100.00
52	<b>Operating Supplies</b>			
	Administrative costs, assistance and support from staff from other departments	1	\$5,000.00	\$5,000.00
	<b>TOTAL</b>			\$5,000.00
54	<b>Books, Publications, Subscription and memberships</b>			
	Conference Registrations for AIPP members	2	\$100.00	\$200.00
	FAPAP membership	1	\$100.00	\$100.00
	<b>TOTAL</b>			\$300.00
	<b>OVERALL TOTAL</b>			\$89,414.00