

Sustainability Advisory Board Priority Setting For FY2017

Bike/Walk Key West Program's Priorities for FY2017 (Updated April 28, 2016)

1. Implementing Bike/Walk Key West Program via Education and Outreach.

While it is great that there's an initial influx of a little bit of money through Bike Florida's Share the Road Challenge Grant to develop marketing materials and do some outreach we will need the Sustainability Advisory Board to press for City funds in the FY17 budget to continue marketing, outreach, and promotional activities. (\$122,000 of which \$22,000 will be carryover from Bike Florida grant – see attachment for details)

2. Implementing Bike/Walk Key West Program via Infrastructure

Improvements. There's a huge backlog of bicycle parking (multi U-racks on Rails on-streets and sidewalks, single bollards on sidewalks, built-ins with new construction) needed, especially in the commercial core. There is also a need for automated bicycle counters, paint and thermoplastic for marking bike parking, bike lanes and bike boxes; delineators and vehicle stops to protect bike lanes and parking; way-finding and bike route signage and even equipment like planters and bollards to create safe crossings and parklets. (Bicycle Parking Maintenance: \$25K, New Bicycle Parking \$20K; Bike Counters \$30K; Bollards, Paint, Signs etc. \$15K, Engineering Design Services \$15K). We will need the Sustainability Advisory Board to press for City funds in the FY17 budget (operating or capital) for the program to do anything.

3. Bicycle and Pedestrian Master Transportation Plan. This project is already funded 100% via FDOT dollars in FY16. However we will need the Sustainability Advisory Board's participation in this process and assistance in promoting it to the community and business folks so that they participate too. Will also need the Board to ensure that the City Commission blesses the Plan and that the City incorporates it within Engineering and Community Services Departments to ensure success.