

<b>CITY OF KEY WEST</b>				
<b>Budget for the rest of the Fiscal Year 2015-2016</b>				
	1% (1%) - Private Donations (PD) - General Fund (GF) - Budget Transfer (BT)			
<b>Department</b>	<b>Art in Public Places</b>			
<b>Cost Center</b>	<b>Fund 110-5902-559</b>			
<b>Account Code</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Total</b>
31	<b>Professional Services</b>			
	AP1504:Chalkfest 2015 - Event coordinator	0	\$0.00	\$0.00
	AP1503: Sidewalk poetry - Engraving of concrete ( 1%-PD-GF)	0	\$0.00	\$0.00
	Staff member AIPP/ Planner 1 (GF)	0	\$0.00	\$0.00
	<b>TOTAL</b>			\$0.00
34	<b>Other Contractural Service</b>			
	AP1503: Sidewalk poetry- Award winning poem (PD)	0	\$0.00	\$0.00
	<b>TOTAL</b>			\$0.00
40	<b>Travel and Per Diem</b>			
	Travel to Venice FL FAPAP State Conference forAIPP members (GF)	720	\$0.39	\$280.80
	Per diem 3 days x \$39	3	\$96.00	\$288.00
	<b>TOTAL</b>			\$568.80
	<b>Communication and Services/Transportation and Postage</b>			
	Call for Artists fees 1% projects and special projects CAFÉ PRESS	5	\$20.00	\$100.00
41	Call for Artists fees 1% projects and special projects Submittable.com	5	\$30.00	\$150.00
	<b>TOTAL</b>			\$250.00
46	<b>Repair and Maintenance Services</b>			
	Diana Nyad Plaque	1	\$600.00	\$600.00
	<b>TOTAL</b>			\$600.00
55	<b>Books, Publications, Subscription and memberships</b>			
	Conference Registrations for AIPP members	3	\$150.00	\$450.00
	FAPAP membership	8		\$270.00
	<b>TOTAL</b>			\$720.00
	<b>OVERALL TOTAL</b>			\$2,138.00