

## Port and Marine Project Status as of May 6, 2016

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> <li>• Project estimate for design \$150,000</li> <li>• Design of new structure to replace existing</li> <li>• Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor</li> <li>• Cost benefit analysis completed by Jack Niles-will schedule for presentation to Bight Board in June</li> </ul>
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> <li>• Assessment complete</li> <li>• Budget \$500,000</li> <li>• Replace 43 piles and 22 cross members</li> <li>• Project awarded at Sept 1 CRA Meeting</li> <li>• Contracts received</li> <li>• Permit has been resubmitted under the new Florida Statewide Programmatic Opinion (SWPBO)</li> <li>• Project has started with cross members being replaced</li> <li>• Putting new bid document for additional piling repair</li> </ul>
1	PM: Janet Design/Bid/ Permit:	KWB	KB	Seawall Repair <ul style="list-style-type: none"> <li>• Sheet pile and concrete seawall repairs at Half Shell</li> <li>• Budget \$500,000</li> <li>• Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed</li> <li>• Tetra Tech- task order approved</li> <li>• Survey work complete</li> <li>• Benthic survey completed April 27<sup>th</sup> and 28<sup>th</sup></li> </ul>
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair/Structural Inspection <ul style="list-style-type: none"> <li>• Project estimate \$150,000</li> <li>• Commercial building inspector has been completed</li> <li>• Project includes looking at existing floor/roof of tower bar-tasking</li> <li>• Stantec performed structural inspection-</li> <li>• Final Report received that indicates structure is in good condition with some areas of poor condition</li> <li>• City to repair minor items-cost \$13,000-</li> <li>• Shaw Construction replaced fence in back and repaired siding</li> </ul>
1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> <li>• Project estimate \$110,000</li> <li>• Removal and relocation of new structure</li> <li>• Perez has developed concept, moving into design</li> <li>• Incorporated into Phase II of Common Area project</li> </ul>
1	PM: Karen Design/Bid/	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> <li>• Project Estimate \$750,000</li> <li>• Bert Bender-Designer</li> </ul>

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	CEI: Chen Moore, United Engineers			<ul style="list-style-type: none"> <li>• 100% design documents</li> <li>• Finalizing DEP/USACE permits</li> </ul>
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	<p>Bath House Renovations</p> <ul style="list-style-type: none"> <li>• Tasks orders issued to Horn for \$19,000/\$12,000</li> <li>• Major upgrade to interior both Margaret and Main bath house</li> <li>• Project estimated at \$400,000</li> <li>• Construction drawings are 90% complete</li> </ul>
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	<p>Trumbo Rd. Floating Dock/Rip-Rap</p> <ul style="list-style-type: none"> <li>• 100% Drawings</li> <li>• Floating Dock Project on-hold based on Navy objections</li> <li>• Rip-Rap portion of project moving forward-at permitting stage and bidding stage</li> </ul>
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	<p>Greene St. Parking lot design/landscape</p> <ul style="list-style-type: none"> <li>• No cost estimate</li> <li>• Staff is looking at redesign of the surface lot but waiting on final direction</li> </ul>
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	<p>BO's Fish Wagon Roof</p> <ul style="list-style-type: none"> <li>• Project cap \$100,000, architect estimate significantly higher</li> <li>• Design task order to Horn, \$23,000</li> <li>• New independent roof structure covering the existing business</li> <li>• Design on hold pending Bert Bender design</li> </ul>
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	<p>Ferry Terminal Pier Extension</p> <ul style="list-style-type: none"> <li>• Navy has indicated they will allow 80 ft extension</li> <li>• Design complete by Peter Pike but must be updated</li> <li>• Permit complete but was pulled. Will be resubmitted</li> <li>• Partially Grant funded</li> </ul>
1	PM: Doug Design/Bid/ CEI:	KWB	NA	<p>Ferry Terminal Analysis</p> <ul style="list-style-type: none"> <li>• Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility</li> <li>• Task 1 &amp; 2 complete</li> <li>• Developing concept designs</li> <li>• Meetings with CBP and Conch Harbor</li> <li>• Meet with CBP and Coast Guard on 4/21</li> </ul>
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	<p>Bus Parking Caroline St</p> <ul style="list-style-type: none"> <li>• Convert KWB tenant parking lot into Bus Depot</li> <li>• Cost: \$244,000</li> <li>• Engineer: Perez Engineering</li> <li>• Contract awarded to Toppinos</li> <li>• Tenant parking program in the Bight has been eliminated. Lot is now staging area for Caroline St. project.</li> </ul>
1	PM: Karen	KWB	TBD	<p>Old Fish Market</p> <ul style="list-style-type: none"> <li>• New windows, gut inside, new a/c, etc.</li> </ul>

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	Design/Bid/ CEI:			<ul style="list-style-type: none"> <li>Bids were rejected-over budget</li> </ul>
1	PM: Karen  Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> <li>Partially granted funded-up to \$350,000</li> <li>Anticipated \$300,000 budget shortfall</li> <li>Horn preparing construction drawings</li> </ul>
1	PM: Doug  Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier <ul style="list-style-type: none"> <li>Estimated cost \$800,000 for construction-</li> <li>Major spalling underneath concrete decking</li> <li>Permitting and design has begun</li> <li>100% design documents complete and reviewed</li> <li>Received DEP permit, waiting on USACE</li> <li>Bid awarded to DN Higgins</li> </ul>
1	PM: Terry  Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> <li>Upgrade to electrical on both piers</li> <li>Estimated cost \$550,000</li> <li>Moving forward with both projects to utilize grant</li> <li>Bid opened on Feb 24<sup>th</sup> – Low bid FL Keys Electric \$617,890-will utilize domestic water booster pump project money to make up shortfall</li> </ul>
1	PM: David H  Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> <li>Replacement of wood decking</li> <li>3 yr project</li> <li>Work is ongoing</li> <li>Cost estimate: \$80,000</li> </ul>