



TO: Jim Scholl, City Manager

FROM: Patti McLauchlin, Information Technology Director

DATE: 5/4/2016

SUBJECT: SunGard OneSolution Public Sector Training and Travel Costs

ACTION:

The City of Key West City Commission is respectfully requested to approve travel and training expenditures for up to \$60,000 with SunGard One Solution Public Sector pursuant to Section 2-797(1), Sole Source Procurement.

BACKGROUND:

The City of Key West entered into a contract with SunGuard One Solution Software on October 20, 2015 (Resolution Number 15-303) for the acquisition of Sunguard's One Solution Public Sector Software package. The contract included a set number of training hours as part of Sunguard's core services, however, travel expenses associated with such training were to be paid for outside of the contract. The \$60,000 requested herewith is intended to cover such travel expenses (in accordance with Exhibit 2 of this contract "SUNGARD PUBLIC SECTOR TRAVEL EXPENSE GUIDELINES") and also potentially cover any additional training (and associated travel expenses) required above the set training hours included as part of the contract. This cost was budgeted separately and is included in the approved FY 2016 budget.

FINANCIAL IMPACT:

The FY 2015-16 approved budget contains a \$60,000.00 appropriation for training cost associated with SunGard OneSolution Public Sector project under accounting code 001-1303-513.55.

RECOMMENDATION:

Staff recommends that the City of Key West City Commission approve travel and training expenditures for up to \$60,000 with SunGard One Solution.