



## THE CITY OF KEY WEST

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### EXECUTIVE SUMMARY

**Date:** June 3, 2016

**To:** Jim Scholl, City Manager

**From:** James Bouquet, P.E., Director of Engineering

**Cc:** Greg Veliz, Assistant City Manager  
Sarah Spurlock, Assistant City Manager  
Mark Finigan, Finance Director

**Subject:** Approve the Transfer of \$250,000.00 of Bahama Village CRA Funds for Construction of ITB 022-16 *Renovation of Frederick Douglas[s] Recreation Center.*

### ACTION STATEMENT

This Resolution would approve the transfer of \$250,000.00 of Bahama Village funds from the Caroline Street Corridor and Bahama Village Community Redevelopment Authority to facilitate full funding of renovations to the Frederick Douglass Recreation Center.

### BACKGROUND

The Frederick Douglass Recreation Center (Douglass Gym) is located within the Caroline Street Corridor and Bahama Village Community Redevelopment Authority (CRA) boundaries. To address necessary repairs to the facility, City ITB 022-16 *Renovation of Frederick Douglas[s] Recreation Center* was bid during April 2016. D.L. Porter Constructors, Inc. (Porter) is the apparent low bidder with a lump sum base bid price of \$2,108,910.00. Following review of the received bids, staff has recommended acceptance a deductive alternate in the amount of (minus) \$25,000.00. Acceptance of the base bid and above deductive alternate results in a total lump sum bid cost of \$2,083,910.00.

\$1,850,000.00 from Account No. 303-1900-519-6200 (PR1206) is currently available to fund this project. Based on a bid price of \$2,083,910.00, an additional \$250,000.00 is required to fully fund the project. The Bahama Village Redevelopment Advisory Committee (BVRAC), at their June 2, 2016 meeting,

MEMORANDUM

recommended the transfer of \$250,000.00 from the Bahama Village CRA to facilitate funding of renovations to the Douglass Gym.

### **PURPOSE AND JUSTIFICATION**

The deteriorated condition of the Douglass Gym is well documented and the proposed renovation will provide building code compliance and extend the useful life of the building.

The Douglass Gym is located within the CRA boundaries.

This resolution supports Key West Strategic Plan Infrastructure Goal #3, *Parks and recreation areas are assessable to all residents and visitors*, Infrastructure Goal #4, *Long term sustainability of the City's hard assets*.

### **FINANCIAL**

Proposed funding of the contract award of \$2,083,910.00 is as follows:

Account No. 303-1900-519-6200:	\$1,850,000.00 (PR1206)
Transfer from Bahama Village CRA:	<u>\$ 250,000.00</u>
Total:	\$2,100,000.00

### **RECOMMENDATION**

The transfer of \$250,000.00 of Bahama Village funds from the Caroline Street Corridor and Bahama Village Community Redevelopment Authority will facilitate funding of renovations to the Frederick Douglass Recreation Center. Staff recommends funding an additional \$200,000.00 for a project contingency from either the CRA or Infrastructure Surtax in the FY 2016/17 budget.