

City of Key West  
Task Order No. 3 - Design Services PHASE II  
Dennis Street Stormwater Improvements  
Pump Station and Drainage Well

April 18, 2016

		Project Director	Senior Project Manager	Engineering Manager	Senior Technical Specialist - Hydrogeologist	Senior Technical Specialist - Geotechnical	Technical Specialist - Structural	Project Engineer - Structural	Staff Engineer III - Structural	Technical Specialist - Civil	Project Engineer - Civil	Staff Engineer III - Civil	Technical Specialist - Mech. Process	Project Engineer - Mech. Process	Staff Engineer III - Mech. Process	Technical Specialist - Electrical & I&C	Project Engineer - Electrical & I&C	Staff Engineer III - Electrical & I&C	Senior Engineer - Cost Estimating	Senior Engineering Technician	Senior Adminstrator	Total Hours	Labor Cost
Work Breakdown Structure																							
Task Series 100 - Design and Construction Contract Documents		12	60	72	28	24	14	48	152	18	52	92	14	48	52	28	108	204	60	252	12	1350	\$192,220
Percent of Total - Task 100		1%	4%	5%	2%	2%	1%	4%	11%	1%	4%	7%	1%	4%	4%	2%	8%	15%	4%	19%	1%	100%	
101	Project Coordination		24	24																4	52	\$9,245	
102	Detailed Design - Construction Documents Level 2	8	16	24	12	12	8	32	92	8	32	60	8	32	36	24	72	116	40	160	4	796	\$111,340
103	Detailed Design - Construction Documents Level 3	4	16	16	12	12	4	12	60	8	16	32	4	12	16	4	36	88	20	80	4	456	\$64,153
104	Permitting		4	8	4		2	4		2	4		2	4					12		46	\$7,482	
		1%	4%	5%	2%	2%	1%	4%	11%	1%	4%	7%	1%	4%	4%	2%	8%	15%	4%	19%	1%	100%	
	Total Hours Estimated	12	60	72	28	24	14	48	152	18	52	92	14	48	52	28	108	204	60	252	12	1350	
	Total Salary (Labor B&V)	\$3,130	\$11,896	\$12,396	\$6,282	\$5,384	\$2,849	\$6,762	\$18,240	\$3,663	\$7,325	\$11,040	\$2,849	\$6,762	\$6,240	\$5,697	\$15,214	\$24,480	\$9,391	\$31,555	\$1,064		\$192,220
Direct Costs																							\$6,140
	Mileage																						\$0
	Communications and Shipping																			\$250			\$250
	Printing and Reproduction Services																			\$1,250			\$1,250
	Travel Costs	\$1,380	\$1,380	\$1,380	\$500																		\$4,640
	TOTAL FEE																						\$198,360

NEGOTIATED RATES USED TO DEVELOP THIS FEE

\$260.87\$198.26\$172.17\$224.35\$224.35\$203.48\$140.87\$120.00\$203.48\$140.87\$120.00\$203.48\$140.87\$120.00\$203.48\$140.87\$120.00\$156.52\$125.22\$88.70