



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Action Minutes - Final - Final

City Commission Workshop

Monday, July 18, 2016

8:30 AM

Old City Hall

Budget

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3731 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

CALL MEETING TO ORDER - 8:35 A.M.

ROLL CALL

Absent 1 - Commissioner Kaufman

Present 6 - Commissioner Lopez, Commissioner Payne, Commissioner Romero, Commissioner Wardlow, Commissioner Weekley and Mayor Cates

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year 2016 / 2017.

Sponsors: City Manager Scholl

Attachments:General Fund Budget OverviewCommissioner Kaufman's comments on City Budget proposedGeneral Fund - RevenuesCity CommissionCity ManagerCity ClerkCitizen Review Board (CRB)ParkingFinanceHuman ResourcesInformation Technology / Channel 77City AttorneyCity PlannerNon-DepartmentalFleet Service ManagementPublic WorksEngineeringFacilities MaintenanceDisaster RecoveryPoliceFireBuildingCode ComplianceEmergency PreparednessEmergency Medical ServicesTree CommissionPort OperationsTruman WaterfrontHomeless ServicesParks & RecreationInfrastructure Surtax FundGas Tax FundFort Taylor Surcharge FundAffordable Housing FundCommunity FundLaw Enforcement TrustCapital Projects FundSewer Fund

Stormwater Fund

Solid Waste Fund

Key West Bight Fund

Transit System Fund

Garrison Bight Fund

Insurance Fund

Bahama Village TIF

Caroline Street TIF

Miscellaneous Requests for Reclass / New Positions

Miscellaneous One Time Money Requests

Capital Improvements Projects (CIP) - General Fund Summary

CIP - General Fund

CIP - Infrastructure Surtax Fund

CIP - Key West Bight Fund

CIP - Transit System Fund

CIP - Garrison Bight Fund

CIP - Other

ADJOURNMENT - 12:53 P.M.