



# City of Key West, FL

Old City Hall  
510 Greene Street  
Key West FL 33040

## Action Minutes - Final - Final

### City Commission Workshop

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Tuesday, July 19, 2016

8:30 AM

Old City Hall

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#### Budget

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3731 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**CALL MEETING TO ORDER - 8:35 AM**

#### ROLL CALL

**Absent** 1 - Commissioner Kaufman

**Present** 6 - Commissioner Lopez, Commissioner Payne, Commissioner Romero, Commissioner Wardlow, Commissioner Weekley and Mayor Cates

#### PLEDGE OF ALLEGIANCE TO THE FLAG

#### APPROVAL OF AGENDA

#### PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year 2016 / 2017.

**Sponsors:** City Manager Scholl

**Attachments:**[General Fund Budget Overview](#)[Commissioner Kaufman's comments on City Budget proposed](#)[General Fund - Revenues](#)[City Commission](#)[City Manager](#)[City Clerk](#)[Citizen Review Board \(CRB\)](#)[Parking](#)[Finance](#)[Human Resources](#)[Information Technology / Channel 77](#)[City Attorney](#)[City Planner](#)[Non-Departmental](#)[Fleet Service Management](#)[Public Works](#)[Engineering](#)[Facilities Maintenance](#)[Disaster Recovery](#)[Police](#)[Fire](#)[Building](#)[Code Compliance](#)[Emergency Preparedness](#)[Emergency Medical Services](#)[Tree Commission](#)[Port Operations](#)[Truman Waterfront](#)[Homeless Services](#)[Parks & Recreation](#)[Infrastructure Surtax Fund](#)[Gas Tax Fund](#)[Fort Taylor Surcharge Fund](#)[Affordable Housing Fund](#)[Community Fund](#)[Law Enforcement Trust](#)[Capital Projects Fund](#)[Sewer Fund](#)

[Stormwater Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[Garrison Bight Fund](#)

[Insurance Fund](#)

[Bahama Village TIF](#)

[Caroline Street TIF](#)

[Miscellaneous Requests for Reclass / New Positions](#)

[Miscellaneous One Time Money Requests](#)

[Capital Improvements Projects \(CIP\) - General Fund Summary](#)

[CIP - General Fund](#)

[CIP - Infrastructure Surtax Fund](#)

[CIP - Key West Bight Fund](#)

[CIP - Transit System Fund](#)

[CIP - Garrison Bight Fund](#)

[CIP - Other](#)

**Received and Filed**

**RECESS OF MEETING - 11:58 AM**



## City of Key West, FL

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### Action Minutes - Final - Final

### City Commission Workshop

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Tuesday, July 19, 2016

1:30 PM

Old City Hall

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#### Budget

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**RECONVENE MEETING - 1:30 PM**

#### ROLL CALL

**Absent** 1 - Commissioner Kaufman

**Present** 6 - Commissioner Lopez, Commissioner Payne, Commissioner Romero, Commissioner Wardlow, Commissioner Weekley and Mayor Cates

#### PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year 2016 / 2017.

**Sponsors:** City Manager Scholl

Attachments:[General Fund Budget Overview](#)[Commissioner Kaufman's comments on City Budget proposed](#)[General Fund - Revenues](#)[City Commission](#)[City Manager](#)[City Clerk](#)[Citizen Review Board \(CRB\)](#)[Parking](#)[Finance](#)[Human Resources](#)[Information Technology / Channel 77](#)[City Attorney](#)[City Planner](#)[Non-Departmental](#)[Fleet Service Management](#)[Public Works](#)[Engineering](#)[Facilities Maintenance](#)[Disaster Recovery](#)[Police](#)[Fire](#)[Building](#)[Code Compliance](#)[Emergency Preparedness](#)[Emergency Medical Services](#)[Tree Commission](#)[Port Operations](#)[Truman Waterfront](#)[Homeless Services](#)[Parks & Recreation](#)[Infrastructure Surtax Fund](#)[Gas Tax Fund](#)[Fort Taylor Surcharge Fund](#)[Affordable Housing Fund](#)[Community Fund](#)[Law Enforcement Trust](#)[Capital Projects Fund](#)[Sewer Fund](#)

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[CIP - Other](#)

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**ADJOURNMENT**

**2:45 PM**