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School Name: MCSD CTE Fire Academy @KWHS

School Number: 9104

PROJECT: 7210

ACCOUNT DESCRIPTION	ACCOUNT NUMBER Fund	Func	Object	Center	Project	PROPOSED BUDGET School Year 2016-2017	JUSTIFICATION COMMENTS
Professional Technical Services	110	5300	0310	9104	7210	25,000.00	Instructional services
Software Rentals	110	5300	0362	9104	7210		
Supplies	110	5300	0510	9104	7210		
Field Trips	110	5300	0518	9104	7210		
Capital Furniture, Fix, & Equip	110	5300	0641	9104	7210		
Non-Cap Furniture, Fix, & Equip	110	5300	0642	9104	7210		
Capitalized Computer Hardware	110	5300	0643	9104	7210		
Non-Cap Computer Hardware	110	5300	0644	9104	7210		
Grand total						$ 25,000.00	