

MEMORANDUM



Date: July 31, 2016
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson
Re: July 2016 Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Trumbo Road Rip Rap awarded to begin week of August 15, 2016.
- Holtkamp Construction providing pricing for “vanilla-box” renovation to the old Fish Market work order to be issued to under the new Construction Services contract.
- Blue Island Irrigation to install irrigation around the brewery starting week of August 15, 2016.
- Florida Dredge and Dock replacing additional pier structural members under change order #1.
- ITB for Water Quality testing internally routing for review.
- Thompson Fish House Wall Restoration project out to bid.
- Bath House Renovations project internally routing for review.

Key West Bight Marina:

- July transient dockage was up 38% compared to last July.
- Started to install the new fuel dock sign.
- The DN Higgins repaired the dock at Half Shell Raw Bar.
- The Marina was full for mini lobster season.
- 13,378 passengers passed through the ferry terminal this June compared to 14,097 last June.
- Fuel sales were double this July compared to last July. The reason for this is Conch Harbor replaced their fuel lines and were shut down for several weeks.
- Requesting quotes for new dinghy docks.

Priorities for the Upcoming Month

- Finish installing the fuel dock sign
- Receive price quotes for replacement Veeder-Root fuel tank monitoring system at the ferry terminal.