

Port and Marine Project Status as of August 2, 2016

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	<p>907 Caroline Street Design (Piano Shop/Maint Shop)</p> <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor • Presentation was given to Bight Board on options-they requested additional information and clarification • Received proforma from Manny. Carrying a mortgage (\$1 million) and having rents set at the 80% level (4 units) the project loses about \$10,000 a year • Discuss with planning and Land Authority
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	<p>Piling Repair</p> <ul style="list-style-type: none"> • Assessment complete • Budget \$500,000 • Replace 43 piles and 22 cross members • Project awarded at Sept 1 CRA Meeting • Contracts received • Permit has been resubmitted under the new Florida Statewide Programmatic Opinion (SWPBO) • Waiting on USACE permit • Project has started with cross members being replaced • Putting new bid document for additional piling repair
1	PM: Janet Design/Bid/ Permit:	KWB	KB	<p>Seawall Repair</p> <ul style="list-style-type: none"> • Sheet pile and concrete seawall repairs at Half Shell • Budget \$500,000 • Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed • Tetra Tech- task order approved • Survey work complete • Benthic survey completed April 27th and 28th • Permit submitted • Coral relocation has started under direction of NOAA
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	<p>Turtle Kraals Repairs</p> <ul style="list-style-type: none"> • Project estimate \$150,000 • Commercial building inspector has been completed • Final Structural Inspection Report received that indicates structure is in good condition with some areas of poor condition • Shaw Construction has completed minor repairs • City to coordinate with lease on ADA accessibility • Lease to KWBB in August

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1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design • Incorporated into Phase II of Common Area project
1	PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> • Project Estimate \$750,000 • Bert Bender-Designer • 100% design documents • Waiting DEP/USACE permits • Received OK from State Historic Reviewer • Received Ok from FKNMS-NOAA
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$400,000 • Construction drawings in house review
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock/Rip-Rap <ul style="list-style-type: none"> • 100% Drawings • Floating Dock Project on-hold based on Navy objections • Rip-Rap portion of project moving forward • Permits received • Toppino contract completed • Waiting on schedule from Toppinos
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> • No cost estimate • Staff is looking at redesign of the surface lot but waiting on final direction • Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000 • New independent roof structure covering the existing business • Design on hold pending Bert Bender design • Bert has submitted a concept design • How to proceed?
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> • Navy has indicated they will allow 80 ft extension • Design complete by Peter Pike but must be updated • Permit complete but was pulled. Will be resubmitted • Received Task Order from Peter Pike \$18,350 • Peter Pike working on modification to plans
1	PM: Doug	KWB	NA	Ferry Terminal Analysis

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	Design/Bid/ CEI:			<ul style="list-style-type: none"> Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility Task 1 & 2 complete Developing concept designs Meetings with CBP and Conch Harbor Meet with CBP and Coast Guard on 4/21 Developing letter to send to CBP Finalizing concept design to submit to CBP
1	PM: Karen Design/Bid/ CEI:	KWB	TBD	<p>Old Fish Market</p> <ul style="list-style-type: none"> New windows, gut inside, new a/c, etc. Bids were rejected-over budget Bight Maintenance has gutted inside
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	<p>Dockmaster Office/Transient Bathhouse</p> <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 Horn preparing construction drawings To be constructed 2016-2017
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	<p>Sailfish Pier</p> <ul style="list-style-type: none"> Estimated cost \$800,000 for construction- Major spalling underneath concrete decking Permitting and design has begun 100% design documents complete and reviewed Received DEP permit, waiting on USACE Contract in place for construction Permits in place Boat relocation has started
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	<p>Wahoo and Kingfish Electrical</p> <ul style="list-style-type: none"> Upgrade to electrical on both piers Estimated cost \$550,000 Moving forward with both projects to utilize grant FL Keys Electric has started design work-
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	<p>Wahoo Fixed Dock Capital Maintenance</p> <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$80,000
1	PM: Karen Design/Bid/ CEI:	City Marina	New	<p>Dolphin Pier</p> <ul style="list-style-type: none"> Estimated cost \$1.1 million for construction- Major spalling underneath concrete decking Permitting task order approved Permitting kick-off meeting was on July 28