

MONTHLY ROUTE SUMMARY REPORT

DECEMBER 2015

KEY WEST, FL

Revenue and Ridership by Route

Route	Current Revenue	Ridership	Token Count	Ticket Count	Pass Count	Bill Count	Unclassified Revenue	(%)	Dump Count
1 - KWDoT									
1	2,976.83	3,929	0	0	1,332	1,970	170.45	5.73	226
2	1,860.06	2,383	0	0	924	1,251	58.08	3.12	89
3	5,249.48	5,542	0	0	2,028	3,457	220.35	4.20	167
4	4,275.61	4,793	0	0	2,010	2,925	266.09	6.22	238
7	9,978.50	4,461	0	0	702	7,009	711.31	7.13	387
8	9,230.28	4,189	0	0	740	6,355	609.83	6.61	384
Other	1.00	0	0	0	0	1	1.00	100.00	1
Unknown	0.00	0	0	0	0	0	0.00		0
Total	33,571.76	25,297	0	0	7,736	22,968	2,037.11	6.07	1,492

$\$33,571.76 / 28 \text{ days service} = \$1.198.99 / \text{day} / \text{average}$

(Free service on December 23 & 24, NO service on December 25, 2016)