

# Port and Marine Services Capital Project Status

## November 4, 2016

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug  Design: Bill Horn  Contractor:	KWB	KB1501	<b>907 Caroline Street Design (Piano Shop/ Maint Shop)</b> <ul style="list-style-type: none"> <li>Project estimate for design \$150,000</li> <li>Design of new structure to replace existing</li> <li>Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor</li> <li>Presentation was given to Bight Board on options-they requested additional information and clarification</li> <li>Received proforma from Manny. Carrying a mortgage (\$1 million) and having rents set at the 80% level (4 units) the project loses about \$10,000 a year</li> <li>CRA money</li> <li>Putting together agenda item recommending moving forward using CRA money for construction</li> </ul>
1	PM: Janet  Design:  Contractor: FL Dredge and Dock	KWB	KB1402	<b>Piling Repair</b> <ul style="list-style-type: none"> <li>Assessment complete</li> <li>Budget \$500,000</li> <li>Replace 43 piles and 22 cross members</li> <li>Project awarded at Sept 1 CRA Meeting</li> <li>Contracts received</li> <li>Permit has been resubmitted under the new Florida Statewide Programmatic Opinion (SWPBO)</li> <li>Received USACE permit</li> <li>Project has started with cross members being replaced</li> <li>Contractor to replaces pilings starting November 14</li> <li>Putting new bid document for additional piling repair</li> </ul>
1	PM: Karen  Design: Tetra Tech  Contractor:	KWB	KB1509	<b>Seawall Repair</b> <ul style="list-style-type: none"> <li>Sheet pile and concrete seawall repairs at Half Shell</li> <li>Budget \$500,000</li> <li>Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed</li> <li>Tetra Tech- task order approved</li> <li>Survey work complete</li> <li>Benthic survey completed April 27<sup>th</sup> and 28<sup>th</sup></li> <li>Permit submitted</li> <li>Coral relocation complete</li> <li>Bids will open Dec 14th</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB1504	<b>Turtle Kraals Repairs</b> <ul style="list-style-type: none"> <li>Project estimate \$150,000</li> <li>City to coordinate with lease on ADA accessibility-lift</li> <li>Lease approved</li> <li>Task order issued for repair of railing, stairs, and floor (complete)</li> </ul>

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				<ul style="list-style-type: none"> <li>Waiting on cost estimate for elevator</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor:	KWB	KB1507	<b>Margaret St Fire Pump/Backflow Building Removal</b> <ul style="list-style-type: none"> <li>Project estimate \$110,000</li> <li>Removal and relocation of new structure</li> <li>Perez has developed concept, moving into design</li> <li>Incorporated into Phase II of Common Area project</li> </ul>
1	PM: Karen  Design: Bert Bender  Contractor:	KWB	KB1301	<b>Thompsons Fish House Renovation</b> <ul style="list-style-type: none"> <li>Project Estimate \$750,000</li> <li>Bert Bender-Designer</li> <li>100% design documents</li> <li>Waiting DEP/USACE permits</li> <li>All permits received</li> <li>Bids received Set 28-</li> <li>DN Higgins low bid \$587,000</li> <li>Nov 15<sup>th</sup> CRA for approval, Bight approved</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor:	KWB	KB1302	<b>Bath House Renovations</b> <ul style="list-style-type: none"> <li>Tasks orders issued to Horn for \$19,000/\$12,000</li> <li>Major upgrade to interior both Margaret and Main bath house</li> <li>Project estimated at \$400,000</li> <li>Construction drawings in house review</li> <li>City review complete</li> <li>Advertise in Feb to construct off season</li> </ul>
1	PM: Janet  Design: Stantec  Contractor: Toppino	KWB	KB1201	<b>Trumbo Rd. Floating Dock/Rip-Rap</b> <ul style="list-style-type: none"> <li>100% Drawings</li> <li>Floating Dock Project on-hold based on Navy objections</li> <li>Rip-Rap install complete</li> <li>Toppino contract substantial complete</li> <li>Waiting on final inspection by engineer and as built from Toppinos</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB1305	<b>Greene St. Parking lot design/landscape</b> <ul style="list-style-type: none"> <li>No cost estimate</li> <li>Staff is looking at redesign of the surface lot but waiting on final direction</li> <li>Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St</li> <li>Port will task Bill Horn with design</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor:	KWB	KB1401	<b>BO's Fish Wagon Roof</b> <ul style="list-style-type: none"> <li>Project cap \$100,000, architect estimate significantly higher</li> <li>Design task order to Horn, \$23,000-approximately \$10,000 spent</li> <li>New independent roof structure covering the existing business</li> <li>Letter sent which allows BO's to complete project and reimburse for work</li> </ul>

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1	PM: Doug  Design: Peter Pike  Contractor:	KWB	KB1101	<b>Ferry Terminal Pier Extension</b> <ul style="list-style-type: none"> <li>Navy has indicated they will allow 80 ft extension</li> <li>Design complete by Peter Pike but must be updated</li> <li>Permit complete but was pulled. Will be resubmitted</li> <li>Received Task Order from Peter Pike \$18,350</li> <li>Peter Pike working on modification to plans</li> <li>Task order issued to complete permits-permit for signature next week</li> <li>Design documents in FDOT hands for review must be complete by 11/18</li> <li>Have received 28 comments from FDOT so far (engineering and permitting questions)</li> </ul>
1	PM: Doug  Design: K2M  Contractor:	KWB	NA	<b>Ferry Terminal Analysis</b> <ul style="list-style-type: none"> <li>Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility</li> <li>Task 1 &amp; 2 complete</li> <li>Meetings with CBP and Conch Harbor</li> <li>Meet with CBP and Coast Guard on 4/21</li> <li>Developing letter to send to CBP</li> <li>Final concept has been submitted to CBP</li> <li>Meet with CBP on 10/20-K2M modifying floor plan</li> </ul>
1	PM: Karen  Design:   Contractor:	KWB	TBD	<b>Old Fish Market</b> <ul style="list-style-type: none"> <li>New windows, gut inside, new a/c, etc.</li> <li>Bids were rejected-over budget</li> <li>Bight Maintenance has gutted inside</li> <li>Waiting on task order from Allied General for work</li> </ul>
1	PM: Karen  Design:   Contractor:	KWB	KB1502	<b>Ice House at Conch Republic Seafood</b> <ul style="list-style-type: none"> <li>New Roof system</li> <li>Spalling Repair</li> <li>HARC Approval 9/27</li> <li>Design documents being prepared</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor:	City Marina	GB1301/G B1302	<b>Dockmaster Office/Transient Bathhouse</b> <ul style="list-style-type: none"> <li>Partially granted funded-up to \$350,000</li> <li>New 3,300 sq ft building and covered area</li> <li>Estimated construction cost \$1.5 million</li> <li>Construction documents circulating in-house for review</li> </ul>
1	PM: Karen  Design: Stantec	City Marina	GB1503	<b>Sailfish Pier</b> <ul style="list-style-type: none"> <li>Estimated cost \$800,000 for construction-</li> <li>Major spalling underneath concrete decking</li> <li>Permitting and design has begun</li> <li>100% design documents complete and reviewed</li> <li>Received DEP permit, waiting on USACE</li> </ul>

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	Contractor: DN Higgins			<ul style="list-style-type: none"> <li>Contract in place for construction</li> <li>Permits in place</li> <li>Main Pier and finger piers are installed</li> <li>Engineer missed items on electrical-</li> <li>Change order being finalized. Will be less than \$25,000 CM approval required</li> </ul>
1	PM: Terry  Design: FL Key Electric  Contractor: FL Key Electric	City Marina	GB1303	<b>Wahoo and Kingfish Electrical</b> <ul style="list-style-type: none"> <li>Upgrade to electrical on both piers</li> <li>Estimated cost \$550,000</li> <li>Moving forward with both projects to utilize grant</li> <li>FL Keys Electric has started design work</li> <li>Keys Energy requiring upgrades to transformers</li> <li>Budget transfer complete for Keys Energy items</li> <li>Issuing PO to Keys Energy</li> <li>Contractor change order required because of Keys energy upgrades-will required CM approval</li> </ul>
1	PM: David  Design:  Contractor: Staff	City Marina	GB1501	<b>Wahoo Fixed Dock Capital Maintenance</b> <ul style="list-style-type: none"> <li>Replacement of wood decking</li> <li>3 yr project</li> <li>Work is ongoing</li> <li>Cost estimate: \$80,000</li> </ul>
1	PM: Karen  Design: Stantec  Contractor:	City Marina	GB	<b>Dolphin Pier</b> <ul style="list-style-type: none"> <li>Estimated cost \$1.1 million for construction-</li> <li>Major spalling underneath concrete decking</li> <li>Permitting task order approved</li> <li>Permitting kick-off meeting was on July 28</li> <li>Working on new pier layout and boat locations</li> </ul>