

COMPENSATION BREAKDOWN

Task Order No. 160D01

Last Revised: 10/11/2016

TASK NO.	TASK DESCRIPTION	HOURLY RATE	TOTAL HOURS	LABOR COST	NUMBER	EXPENSE COST	LINE ITEM TOTAL
A	PRE DESIGN SERVICES	ARCHITECTURE					
	PRELIMINARY INVESTIGATION & ANALYSIS						
	ARCHITECTURE						
	Managing Principal	\$188.10	8	\$1,504.80			
	Principal	\$161.97	0	\$0.00			
	Project Manager	\$130.62	0	\$0.00			
	Staff Architect	\$114.95	0	\$0.00			
	Intern - Sr.	\$91.96	8	\$735.68			
	Intern - Jr.	\$75.24	0	\$0.00			
	CAD Tech	\$54.34	0	\$0.00			
	Admin/Student	\$43.89	0	\$0.00			
			16	\$2,240.48			
	VERIFICATION OF EXISTING DRAWINGS						
	ARCHITECTURE						
	Managing Principal	\$188.10	2	\$376.20			
	Principal	\$161.97	0	\$0.00			
	Project Manager	\$130.62	4	\$522.48			
	Staff Architect	\$114.95	0	\$0.00			
	Intern - Sr.	\$91.96	8	\$735.68			
	Intern - Jr.	\$75.24	0	\$0.00			
	CAD Tech	\$54.34	0	\$0.00			
	Admin/Student	\$43.89	0	\$0.00			
			14	\$1,634.36			
	INVESTIGATION OF EXISTING GROUND SLAB & ROOF CONDITIONS						
	ARCHITECTURE						
	Managing Principal	\$188.10	0	\$0.00			
	Principal	\$161.97	0	\$0.00			
	Project Manager	\$130.62	4	\$522.48			
	Staff Architect	\$114.95	0	\$0.00			
	Intern - Sr.	\$91.96	0	\$0.00			
	Intern - Jr.	\$75.24	4	\$300.96			
	CAD Tech	\$54.34	0	\$0.00			
	Admin/Student	\$43.89	0	\$0.00			
			8	\$823.44			
	INVESTIGATION OF EXTERIOR DOOR & WINDOW CONDITIONS						
	ARCHITECTURE						
	Managing Principal	\$188.10	0	\$0.00			
	Principal	\$161.97	0	\$0.00			
	Project Manager	\$130.62	6	\$783.72			
	Staff Architect	\$114.95	0	\$0.00			
	Intern - Sr.	\$91.96	4	\$367.84			
	Intern - Jr.	\$75.24	0	\$0.00			
	CAD Tech	\$54.34	0	\$0.00			

B BASIC DESIGN SERVICES		PLANNING/ARCHITECTURE				
Preliminary Design						
ARCHITECTURE						
Managing Principal	\$188.10	16	\$3,009.60			
Principal	\$161.97	0	\$0.00			
Project Manager	\$130.62	6	\$783.72			
Staff Architect	\$114.95	0	\$0.00			
Intern - Sr.	\$91.96	32	\$2,942.72			
Intern - Jr.	\$75.24	24	\$1,805.76			
CAD Tech	\$54.34	0	\$0.00			
Admin/Student	\$43.89	4	\$175.56			
		82	\$8,717.36			
Construction Documents						
ARCHITECTURE						
Managing Principal	\$188.10	48	\$9,028.80			
Principal	\$161.97	0	\$0.00			
Project Manager	\$130.62	6	\$783.72			
Staff Architect	\$114.95	24	\$2,758.80			
Intern - Sr.	\$91.96	0	\$0.00			
Intern - Jr.	\$75.24	120	\$9,028.80			
CAD Tech	\$54.34	0	\$0.00			
Admin/Student	\$43.89	0	\$0.00			
		198	\$21,600.12			
Bidding/Negotiation						
ARCHITECTURE						
Managing Principal	\$188.10	16	\$3,009.60			
Principal	\$161.97	0	\$0.00			
Project Manager	\$130.62	0	\$0.00			
Staff Architect	\$114.95	6	\$689.70			
Intern - Sr.	\$91.96	0	\$0.00			
Intern - Jr.	\$75.24	0	\$0.00			
CAD Tech	\$54.34	0	\$0.00			
Admin/Student	\$43.89	12	\$526.68			
		34	\$4,225.98			
Expenses						
Allowance - Miscellaneous				0	\$5,000.00	\$0.00
Site Visit (Personnel-3)				0	\$2,025.00	\$0.00
Site Visit (Personnel-1)				1	\$675.00	\$675.00
Reprographics/Shipping				1	\$1,200.00	\$1,200.00
TASK LABOR		314	\$34,543.46			
TASK EXPENSES					\$1,875.00	
TASK SUB TOTAL						\$36,418.46
PROJECT LABOR (Does not include Consultant Hours)						
PROJECT EXPENSES						\$4,875.00
TASK ORDER TOTAL						\$48,344.78