

Port and Marine Services Capital Project Status

January 5, 2017

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor • Received proforma from Manny. Carrying a mortgage (\$1 million) and having rents set at the 80% level (4 units) the project without a mortgage nets around \$38,000 per year • CRA money • Bight Board agenda item recommending moving forward using CRA money for construction- Dec 14 meeting • Bight Board has requested additional info on the financial aspect as well as zoning • Meeting with George to discuss to address questions by Claude Gardner
1	PM: Janet Design: Contractor: FL Dredge and Dock	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Budget \$500,000 • Replace 43 piles and 22 cross members • Project awarded at Sept 1 CRA Meeting • Permits in Place • Contractor to replaces pilings starting week after Thanksgiving • Putting new bid document for additional piling repair • Contractor currently replacing piles in the marina. Piles at ferry terminal have been replaced • Project to be completed by end of January
1	PM: Karen Design: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> • Sheet pile and concrete seawall repairs at Half Shell • Budget \$500,000 • Final design assessment completed and design method chosen- concrete blanket. Additional structural repair of dining area over-hang will be completed • Tetra Tech- task order approved • Survey work complete • Benthic survey completed April 27th and 28th • Permit submitted • Coral relocation complete • Bids opened Dec 14th-only one bid received, well above construction budget, discussing options with engineer • Reject Bids at Jan 4 meeting
1	PM: Karen Design:	KWB	KB1504	Turtle Kraals Repairs <ul style="list-style-type: none"> • Project estimate \$150,000 • City to coordinate with lease on ADA accessibility-lift • Lease approved

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	Contractor:			<ul style="list-style-type: none"> • Waiting on cost estimate for elevator • Fire Suppression System needs to be installed-waiting on estimate • Stairs, railings, floor complete
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design • Incorporated into Phase II of Common Area project
1	PM: Karen Design: Bert Bender Contractor:	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> • Project Estimate \$750,000 • Bert Bender-Designer • 100% design documents • Waiting DEP/USACE permits • All permits received • Bids received Set 28- • DN Higgins awarded project \$587,000 • Bight and CRA approved • Preconstruction meeting Jan 5 • NTP February 1
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$400,000 • Construction drawings in house review • City review complete • Advertise in Feb to construct off season
1	PM: Karen Design: Contractor:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> • No cost estimate • Staff is looking at redesign of the surface lot but waiting on final direction • Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St • Port will task Bill Horn with design • Project on hold dependent on study of impacts of parking garage
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$10,000 spent • New independent roof structure covering the existing business • Letter sent which allows BO's to complete project and reimburse for work
1	PM: Doug	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> • Navy has indicated they will allow 80 ft extension

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	Design: Peter Pike Contractor:			<ul style="list-style-type: none"> Design complete by Peter Pike but must be updated Permit complete but was pulled. Will be resubmitted Received Task Order from Peter Pike \$18,350 Peter Pike working on modification to plans Design documents in FDOT hands for review Continue to respond to FDOT/Navy comments Architect drawings revised to remove any reference to cluster piles beyond 80'
1	PM: Doug Design: K2M Contractor:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility Task 1 & 2 complete Meetings with CBP and Conch Harbor Meet with CBP and Coast Guard on 4/21 Developing letter to send to CBP Final concept has been submitted to CBP Meet with CBP on 10/20-K2M modifying floor plan Modified Floor plan submitted to CBP Waiting on modified descriptive language
1	PM: Karen Design: Contractor:	KWB	TBD	Old Fish Market <ul style="list-style-type: none"> New windows, gut inside, new a/c, etc. Bids were rejected-over budget Bight Maintenance has gutted inside Task order from Allied General for work –approved by Bight Board, on CRA Jan 4 agenda Roof bids due January 6
1	PM: Karen Design: Contractor:	KWB	KB1502	Ice House at Conch Republic Seafood <ul style="list-style-type: none"> New Roof system Spalling Repair HARC Approval 9/27 Design documents being prepared Waiting on lease discussions and parking lot discussion
1	PM: Karen Design: Bill Horn Contractor:	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 New 3,300 sq ft building and covered area Estimated construction cost \$1.5 million In-house for review completed Advertise bid in February
1	PM: Karen Design: Stantec Contractor:	City Marina	GB1503	Sailfish Pier <ul style="list-style-type: none"> Estimated cost \$800,000 for construction- Major spalling underneath concrete decking Permitting and design has begun 100% design documents complete and reviewed Received DEP permit, waiting on USACE Contract in place for construction

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	DN Higgins			<ul style="list-style-type: none"> • Permits in place • Main Pier and finger piers are installed • Electrical being completed • Boats to move back first of January
1	PM: Terry Design: FL Key Electric Contractor: FL Key Electric	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> • Upgrade to electrical on both piers • Estimated cost \$550,000 • Moving forward with both projects to utilize grant • FL Keys Electric has started design work • Keys Energy requiring upgrades to transformers • Budget transfer complete for Keys Energy items • PO issued to Keys Energy • Waiting on Terry to finalize coordination and agreements with Keys Energy
1	PM: David Design: Contractor: Staff	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> • Replacement of wood decking • 3 yr project • Work is ongoing • Cost estimate: \$80,000
1	PM: Karen Design: Stantec Contractor:	City Marina	GB	Dolphin Pier <ul style="list-style-type: none"> • Estimated cost \$1.1 million for construction- • Major spalling underneath concrete decking • Permit has been submitted • Task order for construction documents and construction oversight being reviewed

Other:

1. Replacement of generator at ferry terminal
2. Replacement of 10 ton AC Unit at Ferry Terminal