

## Truman Amphitheater

### Concept Design Estimate

#### *Estimate Summary*

| PROJECT COSTS   | QTY     | UM | UC           | TOTAL               |
|---|---------|----|--------------|---------------------|
| <b>Direct Cost of Work</b>  |         |    |              |                     |
| General Requirements  | 160,721 | SF | \$ 1         | \$ 186,978          |
| Amphitheater Stage  | 3,151   | SF | \$ 367       | \$ 1,156,739        |
| Amphitheater Stage Parking Area Incl. Prefab Bathroom 3,551 + 310 SF      | 3,861   | SF | \$ 32        | \$ 122,848          |
| Amphitheater Seating Area A   | 6,414   | SF | \$ 12        | \$ 78,710           |
| Amphitheater Seating Area B   | 10,367  | SF | \$ 5         | \$ 49,630           |
| Amphitheater Berm Area  | 38,148  | SF | \$ 11        | \$ 410,240          |
| Amphitheater Site Sod Area 75,374 + 4,289 SF                              | 79,663  | SF | \$ 7         | \$ 532,198          |
| Amphitheater Walkway Areas  | 9,741   | SF | \$ 7         | \$ 69,812           |
| Amphitheater Grass Parking Area   | 9,376   | SF | \$ 5         | \$ 43,805           |
| <b>Sub Total</b>  |         |    |              | <b>\$ 2,650,960</b> |
| Design Development  |         |    | 10%          | \$ 265,096          |
| <b>Total Direct Cost of Work</b>  |         |    |              | <b>\$ 2,916,056</b> |
| <b>Procurement Costs</b>  |         |    |              |                     |
| General Contractor Fee's (Home Office Overhead, Profit, Bond & Insurance) |         |    | 15%          | \$ 437,408          |
| Escalation (beyond 2016 Not Included)                                     |         |    | Not Included | \$ -                |
| <b>Total Direct Cost + Procurement Costs</b>                              |         |    |              | <b>\$ 3,353,464</b> |
| <b>Construction Contingency</b>   |         |    |              |                     |
| Construction Contingency  |         |    | 8%           | \$ 268,277          |
| <b>Soft Costs</b>   |         |    |              |                     |
| A/E Design & Construction Administration Services (Not Included)          |         |    | Not Included | \$ -                |
| Soft Costs and Owners Contingency (Not Included)                          |         |    | Not Included | \$ -                |
| <b>TOTAL ESTIMATED PROJECT COST (2016 dollars)</b>                        |         |    |              | <b>\$ 3,621,740</b> |

#### Estimated Project Cost is based on the Following Assumptions:

Estimate Represents 2016 dollars, Forward escalation is not included.

Estimate Assumes that all Project Scope is Bid as a single package through a single General Contractor.

Estimate Assumes that construction takes place during normal business hours- night work and/or shift work is not required.