

FINAL CONTRACTED BUDGET FOR RFP #16-006

Bicycle and Pedestrian Master Transportation Plan
Toole Design Group; December 14, 2016

Tasks	Cost Per Task
1 Refine Scope of Work	\$ 15,871.65
1.1 Finalize Scope and Timeline	
1.2 On-going Project Management	
2 Public Engagement Plan Needs Assessment Plan and Implementation	\$ 49,855.56
2.1 Public Participation Plan	
2.2 Stakeholder and Community meeting	
2.3 Public meetings, open streets popups, wall	
2.4 Sociat media, website conten, wikimap	
3 Inventory - Existing Conditions Report	\$ 37,705.76
3.1 Plans Review	
3.2 Best Practices and peer review	
3.3 Technology, trends and poliices	
3.4 Field assessment, existing conditions study network and assessment	
3.5 Level of Services Assessment	
4 Complete Streets Design Guide	\$ 8,149.68
4.1 Best Practices review	
4.2 Draft Complete Streets Design Guide	
4.3 Final Complete Streets Design Guide	
5 Bicycle and Pedestrian Network Plan(s)	\$ 22,733.00
5.1 Phased prioritization	
5.2 Draft Plan	
5.3 Final Plan	
6 Engineering (Infrastructure) Plan	\$ 42,398.16
6.1 Infrastructure Work Plan	
6.2 Preliminary Convept Design (Selected routes)	
6.3 Bicycle Parking and End of trip facilities	
6.4 Wayfinding and Signage Design Resource	
7 Programatic Recommendatins	\$ 5,554.32
7.1 Programatic recommendations and evaluation plan	
8 Multi-Modal Connectivity Plan	\$ 7,394.24
8.1 Recommendations for Encouraging Multimodalism	
9 Funding, Maintenance and Implementation Plan	\$ 11,157.04
9.1 Planning-Level Cost Estimates	
9.2 Maintenance Proposal	
9.3 Implementation Plan	
10 Final Bicycle and Pedestrian Transportation Plan	\$ 25,632.60
10.1 Final Bicycle and Pedestrian Transportation Plan	
Total Hourly Costs	\$ 226,452.01
Total Fixed Cosed	\$ 21,698
TOTAL PLAN COST	\$ 248,150