

City of Key West Bicycle and Pedestrian Transportation Plan Fee Proposal		Toole Design Group									Street Plans				Kimley-Horn and Associates					Task Hourly Subtotals	TDG SUBTOTAL	SUBCONSULTANT 1 SUBTOTAL	SUBCONSULTANT 2 SUBTOTAL
		Principal in Charge	Project Manager	Deputy Project Manager	Senior Advisor	Senior Planner	Urban Designer	Project Planner	Project Engineer	GIS Coordinator	Principal	Project Manager	Project Planner	Designer	Senior Project Engineer	Senior Planner	Project Engineer	Project Planner	Planner				
		Bill Schultheiss	Jeff Ciabotti	Mauricio Hernandez	Ian Lockwood	Carol Kachadoorian	Ken Ray	Wendy Phelps	Megan McCarty	Galen Omerso													
		\$207.05	\$151.80	\$91.92	\$210.84	\$140.74	\$120.92	\$82.08	\$87.25	\$78.04	\$225.00	\$145.00	\$110.00	\$90.00	\$178.25	\$227.62	\$151.50	\$150.69	\$149.48				
Project Tasks																							
1 Project Administration																							
1.1	Finalize Scope and Timeline	1	4	4																9	\$1,182	\$0	\$0
1.2	On-going Project Management	2	30	30				20			18						18			118	\$9,367	\$2,610	\$2,712
Subtotal Hours		3	34	34	0	0	0	20	0	0	0	18	0	0	0	0	18	0		127			
Subtotal Cost		\$621.15	\$5,161.20	\$3,125.28	\$0.00	\$0.00	\$0.00	\$1,641.60	\$0.00	\$0.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,712.42	\$0.00	NA	\$10,549.23	\$2,610.00	\$2,712.42	
2 Public Engagment and Needs Assessment Plan and Implementation																							
2.1	Pubic Participation Plan		2	8		2		4			4		8						30	\$1,649	\$1,910	\$0	
2.2	Stakeholder and Community meetings		12	16		8		8			40		40						124	\$5,075	\$10,200	\$0	
2.3	Public meetings, open streets popups, walk-about	8	20	30	8	20		30			40		40	10					216	\$14,414	\$13,350	\$0	
2.4	Social media, website content, wikimap			12				12			2		8						34	\$2,088	\$1,170	\$0	
Subtotal Hours		8	34	66	8	30	0	54	0	0	12	86	96	10	0	0	0	0	404				
Subtotal Cost		\$1,656.40	\$5,161.20	\$6,066.72	\$1,686.72	\$4,222.20	\$0.00	\$4,432.32	\$0.00	\$0.00	\$2,700.00	\$12,470.00	\$10,560.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	\$23,225.56	\$26,630.00	\$0.00
3 Inventory - Existing Conditions Report																							
3.1	Plans Review			4				16											8	28	\$1,681	\$0	\$1,196
3.2	Best Practices and peer review			8				16					4						28	\$2,049	\$440	\$0	
3.3	Technology, trends and policies			4				8					4						16	\$1,024	\$440	\$0	
3.4	Field assessment, existing conditions, study network, assessment, mapping		18	36		24		36		24	20				16	32	24		230	\$14,247	\$2,200	\$10,834	
3.5	Level of Service Assessment			4				8	8	24									44	\$3,595	\$0	\$0	
Subtotal Hours		0	18	56	0	24	0	84	8	48	0	0	28	0	0	16	32	32	346				
Subtotal Cost		\$0.00	\$2,732.40	\$5,147.52	\$0.00	\$3,377.76	\$0.00	\$6,894.72	\$698.00	\$3,745.92	\$0.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$2,424.00	\$4,822.08	\$4,783.36	NA	\$22,596.32	\$3,080.00	\$12,029.44	
4 Complete Streets Design Guide																							
4.1	Best Practices review					8	32	8											8	\$657	\$0	\$0	
4.2	Draft Complete Streets Design Guide					4	16												40	\$4,995	\$0	\$0	
4.3	Final Complete Streets Design Guide																		20	\$2,498	\$0	\$0	
Subtotal Hours		0	0	0	0	12	48	8	0	0	0	0	0	0	0	0	0	0	68				
Subtotal Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.88	\$5,804.16	\$656.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	\$8,149.68	\$0.00	\$0.00	
5 Bicycle and Pedestrian Network Plan(s)																							
5.1	Phased prioritization		4	8		12		8							8	8			48	\$3,688	\$0	\$2,418	
5.2	Draft Plan		4	16	4	16		16		24					12	12			104	\$8,359	\$0	\$3,626	
5.3	Final Plan		2	6		6		6		12					4	4			40	\$3,129	\$0	\$1,513	
Subtotal Hours		0	10	30	4	34	0	30	0	36	0	0	0	0	0	4	20	24	0	192			
Subtotal Cost		\$0.00	\$1,518.00	\$2,757.60	\$843.36	\$4,785.16	\$0.00	\$2,462.40	\$0.00	\$2,809.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.48	\$3,030.00	\$3,616.56	\$0.00	NA	\$15,175.96	\$0.00	\$7,557.04
6 Engineering (Infrastructure) Plan																							
6.1	Infrastructure Work Plan	0	4	16	0	16	0	0	8						16	16			76	\$5,028	\$0	\$4,835	
6.2	Preliminary Concept Design (Selected routes)	0	4	0	8	0	16	0	4						24	24	48	48	176	\$4,578	\$0	\$24,246	
6.3	Bicycle Parking and End of trip facilities	0	0	14	0	0	0	0	0	4	0	0	0	0	0			0	18	\$1,599	\$0	\$0	
6.4	Wayfinding and Signage Design Resource	0	0	4	0	0	0	0	20	0	0	0	0	0	0			0	24	\$2,113	\$0	\$0	
Subtotal Hours		0	8	34	8	16	16	0	32	4	0	0	0	0	24	24	64	64	0	294			
Subtotal Cost		\$0.00	\$1,214.40	\$3,125.28	\$1,686.72	\$2,251.84	\$1,934.72	\$0.00	\$2,792.00	\$312.16	\$0.00	\$0.00	\$0.00	\$0.00	\$4,278.00	\$5,462.88	\$9,696.00	\$9,644.16	\$0.00	NA	\$13,317.12	\$0.00	\$29,081.04
7 Programmatic recommendations																							
7.1	Programmatic recommendations and evaluation plan			4				8			2	16	16						46	\$1,024	\$4,530	\$0	
Subtotal Hours		0	0	4	0	0	0	8	0	0	2	16	16	0	0	0	0	0	46				
Subtotal Cost		\$0.00	\$0.00	\$367.68	\$0.00	\$0.00	\$0.00	\$656.64	\$0.00	\$0.00	\$450.00	\$2,320.00	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	\$1,024.32	\$4,530.00	\$0.00
8 Multimodal Connectivity Plan																							
8.1	Recommendations for encouraging Multimodalism			16		16	4		8		2	8	8						62	\$4,904	\$2,490	\$0	
Subtotal Hours		0	0	16	0	16	4	0	8	0	2	8	8	0	0	0	0	0	62	\$0	\$0	\$0	
Subtotal Cost		\$0.00	\$0.00	\$1,470.72	\$0.00	\$2,251.84	\$483.68	\$0.00	\$698.00	\$0.00	\$450.00	\$1,160.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	\$4,904.24	\$2,490.00	\$0.00
9 Funding, Maintenance and Implementation Plan																							
9.1	Planning-Level Cost Estimates	0	6	0	0	0	0	0	24	8	0	0	0	0	0	0	16	0	54	\$3,629	\$0	\$2,424	
9.2	Maintenance Proposal	0	0	8	0	0		8	0	0	0	0	0	0				0	16	\$1,392	\$0	\$0	
9.3	Implementation Plan	0	2	16	0	0		16	0	8	0	0	0	0	0			0	42	\$3,712	\$0	\$0	
Subtotal Hours		0	8	24	0	0	0	24	24	16	0	0	0	0	0	0	16	0	112				
Subtotal Cost		\$0.00	\$1,214.40	\$2,206.08	\$0.00	\$0.00	\$0.00	\$1,969.92	\$2,094.00	\$1,248.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424.00	\$0.00	\$0.00	NA	\$8,733.04	\$0.00	\$2,424.00
10 Final Bicycle and Pedestrian Transportation Plan																							
10.1	Final Bicycle and Pedestrian Transportation Plan	4	24	40	0	16		40	0	20	4	20	16	0	0		8	24	216	\$15,244	\$5,560	\$4,829	
Subtotal Hours		4	24	40	0	16	0	40	0	20	4</												

TDG TOTAL LABOR		\$ 122,920
TDG DIRECTS	TOTAL	\$ 15,508
SP TOTAL LABOR		\$ 44,900
SB DIRECTS	TOTAL	\$ 3,960
KHA TOTAL LABOR		\$ 58,633
KHA DIRECTS	TOTAL	\$ 2,230
TOTAL		\$ 248,150