

EXECUTIVE SUMMARY

TO: James Scholl, City Manager

FROM: James Bouquet, PE, Director of Engineering Services

Thaddeus Cohen, AIA, Planning Director

DATE: January 6th, 2017

RE: Task Order to Hayes/Cumming Architects, P.A. for Programming & Conceptual

Architectural Services for the Roosevelt Sands Complex

ACTION STATEMENT:

Approve Task Order 160D02 to Hayes/Cumming Architects, P.A. for *Programming & Conceptual Architectural Services for the Roosevelt Sands Complex* in the amount of \$19,467.95.

BACKGROUND:

The City of Key West (City) Planning and Engineering Departments are currently analyzing the highest and best use for providing community services to the District Six/Bahama Village neighborhood including potential scenarios for redevelopment of the Roosevelt Sands Complex adjacent to the historic Frederick Douglass Gym.

The City requested Hayes \ Cumming Architects, P.A., (H\C) provide assistance with preliminary conceptual design services to explore possible re-development scenarios. Concepts will visually depict a potential new building that incorporates identified uses and provide the basis for estimating future design and construction costs.

This study assumes demolishing the existing one-story Roosevelt Sands facility and replacement with a new multi-use structure as required. This work will be conducted in three phases. Phase I will verify/document the existing conditions of the current facility as well as the land after removal of the existing structure. Phase II will develop a building program that incorporates identified uses including the Police Athletic League. Phase III will study two distinctly different development scenarios for potential future use.

An illustrated report will assemble this information into a comprehensive document for use by the City to make informed decisions and take the next reasonable steps in planning for a future capital improvement project.

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PURPOSE AND JUSTIFICATION:

The purpose of these architectural services is to develop several concepts for use by the Bahama Village Redevelopment Advisory Committee (BVRAC) and the City to visualize the Roosevelt Sands Complex/Douglass Gym Extension's potential to house identified uses including PAL.

This project falls under goals of the 2011 Strategic Plan:

- Infrastructure Goal #4, *Long-term sustainability of the City's hard assets*;
- Infrastructure Goal #5, Increase the visibility and viability of areas outside of the Duval Street corridor; and
- Quality of Life Goal #3, Key West offers its children, youth and adults educational opportunities form early readiness through lifelong education.

FINANCIAL IMPACT:

The contract value is a lump sum fee of \$19,467.95 funded from Bahama Village Tax Increment Financing (TIF) account #601-5502-555-9800 (Operating Reserves).

The agreement will be executed pursuant to F.S. 287.055 (CCNA), City Code 2-841, and the City's General Architectural Services agreement (the Agreement) with Hayes/Cumming Architects, P.A., approved by Resolutions # 12-220 and 15-207. Staff reviewed the Task Order and found the proposed fee reasonable and consistent with Agreement.

RECOMMENDATION:

City staff recommends the City Manager approve attached Approve Task Order 160D02 to Hayes/Cumming Architects, P.A. for Programming & Conceptual Architectural Services for the Roosevelt Sands Complex in the amount of \$19,467.95.