

STATEMENT OF WORK

PROJECT: GR 1503 PROCUREMENT & CONSTRUCTION SERVICES TO SUPPORT TRUMAN SEAWALL REPLACEMENT

Key West, FL

This proposal has been prepared in accordance with executed General Environmental Engineering Services Agreement between the City of Key West and Tetra Tech, Inc. dated January 13, 2015. The work described herein will be performed on a Time & Expense basis in accordance with the fee schedule established in this agreement. Fees shall be not-to-exceed unless approved in writing by the City of Key West.

Prepared by: TETRA TECH, Inc. January 10, 2017



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PROPOSAL / STATEMENT OF WORK

Tetra Tech will work with the City of Key West (City) to assemble the construction documentation needed to facilitate the upgrade of the existing (350 FT) seawall located adjacent to the boat ramp behind the Florida Keys National Marine Sanctuary (FKNMS) Key West Office, Key West, Florida.

ENGINEERING SERVICES TO SUPPORT DESIGN BUILD OF TRUMAN SEWALL REPLACEMENT



Insert: Limits of Construction

3.05 Procurement Services

Tetra Tech will provide the following level of effort to support the City of Key west during the procurement process for the Truman seawall project. This phase of the project is expected to last approximately two (2) months and include the following:

- 1. Project management and administration
- Sixty (60) hours for engineering support during pre-construction. This includes final review of City's RFP and the review of technical and cost proposals received from bidders and possible presentation to city commission.
- 3. Travel limited to three (3) trips to Key West during this phase.

Procurement Services Subtotal: \$18,700

3.06 Services During Construction

Tetra Tech will provide the following level of effort to support the City of Key west during the construction phase of the Truman seawall project. This phase of the project is expected to last approximately three (3) months and include the following:

- 1. Project management and administration
- 2. One hundred sixteen (116) hours for engineering support during construction. This includes the review of RAIs, shop drawings, specifications and the contractor's submittal register. It will also include the pre-final inspection, preparation of the project punch list and final-inspection.
- 3. Construction inspection is limited to seven (7) weekly trips to Key West during this phase.

Services During Construction Subtotal: \$29,000

TOTAL: \$47,700





Cost Model

| Assistance with Re | ey West (NOAA Se view of Technical and vices During Construct | Cost | | | ask 3.05 ement Services | Ser | Task 3.06 vices During ponstruction | | TOTAL |
|------------------------|---|------|--------------|-------|----------------------------|-------|---|-------|--|
| BILLING CLASS | NAME | | UNIT RATE | UNITS | COST | UNITS | COST | UNITS | COST |
| Tetra Tech Staff | | | KAIE | UNITS | COST | UNITS | COST | UNITS | COST |
| Tech Prof II | S. Stotler-Hardy | ŝ | 115.00 | 12 | \$1,380 | - | | 12 | \$1,380 |
| Tech Prof I | R. Garland | ŝ | 95.00 | 10 | \$950 | - | | 10 | \$950 |
| Tech Prof II | TBD-Procurement | \$ | 115.00 | 8 | \$920 | - | | 8 | \$920 |
| Sr. Project Manager | S. McGahee | ŝ | 192.00 | 60 | \$11,520 | 116 | \$22,272 | 176 | \$33,792 |
| Sr. Tech Prof III | G. Contreras | ŝ | 179.00 | | | | | - | |
| Sr. Tech Prof III | A. McDonald | ŝ | 179.00 | 6 | \$1,074 | - | | 6 | \$1,074 |
| Sr. Tech Prof II | P. Zuloaga | s | 158.00 | | | | | | |
| Tech Prof I | M. Mendoza | 5 | 95.00 | | | | | - | |
| Sr. Tech Prof I | L. Canty | 5 | 125.00 | | | | | - | |
| Sr. Tech Prof III | G. Vince | ŝ | 179.00 | | | | | - | |
| Tech Prof I | K. Gracle | ŝ | 95.00 | | | | | - | |
| | | - | | | | | | - | |
| TOTAL LABOR COST | | | | 96 | \$15,844 | 116 | \$22,272 | 212 | \$38,116 |
| | | | | | <i>,,</i> | | <i>,,</i> | | ,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| TRAVEL | | | | | | | | | |
| R/T Airfare | | \$ | 450.00 | 3 | \$1,350 | 7 | \$3,150 | 10 | \$4,500 |
| Mileage/Gas | | ŝ | 0.54 | - | | | | - | |
| Rental Car w/Fuel | | \$ | 60.00 | 6 | \$360 | 14 | \$840 | 20 | \$1,200 |
| Misc Travel Costs | | s | 50.00 | 6 | \$300 | 14 | \$700 | 20 | \$1,000 |
| Lodging | | 5 | 204.00 | 3 | \$612 | 7 | \$1,428 | 10 | \$2,040 |
| Meals & IE | | s | 69.00 | 3 | \$207 | 7 | \$483 | 10 | \$2,040 |
| | | \$ | 69.00 | 3 | + | / | | 10 | |
| TOTAL TRAVEL COSTS | \$ | | | | \$2,829 | | \$6,601 | | \$9,430 |
| OTHER DIRECT COSTS | | | | | | | | | |
| Shipping/Postage | | \$ | 5.00 | 2 | \$10 | 8 | \$40 | 10 | \$50 |
| Reproduction - B&W | | \$ | 0.08 | 200 | \$16 | 500 | \$40 | 700 | \$56 |
| Misc. Equip & Supplies | | \$ | 25.00 | | | | | - | |
| Air fills | | \$ | 6.00 | | | | | - | |
| Dive Equipment | | \$ | 35.00 | | | | | - | |
| H/S Equipmnet | | \$ | 100.00 | | | | | - | |
| TetraTech Truck | | \$ | 100.00 | | | | | - | |
| Restoration materials | | \$ | 300.00 | | | | | - | |
| Vessel | | \$ | 400.00 | | | | | - | |
| TOTAL OTHER DIRECT | COSTS | | | | \$26 | | \$80 | | \$106 |
| GRAND TOTAL | | | | | \$18,699 | | \$28,953 | | \$47,652 |
| | | | | | | | | | |





Cost Model – with per task breakdown discussion

| Increwith Review of Technical and Cost Incremit | 147,653 | \$47,652 | | \$28,953 | | \$18,809 | | | | | GRAND TOTAL |
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