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TO: Jim Scholl, City Manager

FROM: Marcus Davila, Deputy Director of Community Services

VIA: Greg Veliz, Assistant City Manager

DATE: February 7, 2017

SUBJECT: Approving the Purchase and Installation of Turf Field at Cozumel Park from A-Turf, Inc. in the amount of \$46,956.

ACTION STATEMENT: Approving the Purchase and Installation of the Turf Field at Cozumel Park from A-Turf, Inc. in the amount of \$46,956; via the NJPA (National Joint Powers Alliance), RFP 082114, bid award contract No. 082114: Agreement to Provide Indoor-Outdoor Athletic Surfacing with Related Equipment Products, Supplies, Installation and Services without formal competitive procurement under City of Key West Code of Ordinances, Sec 2-797 (3) Purchases and acquisitions under contracts of federal government and the state or its political subdivisions and is in the best interests of the city.

BACKGROUND:

The Cozumel Park that is located at 19th Terrace is currently in a deteriorating condition and requires renovation for continued safe operation of this highly patronized neighborhood park.

The Cozumel Park Renovation is consistent with the following City of Key West initiatives:

Strategic Plan 2011—*Infrastructure Goal #3 Objective*: Parks and recreation areas distributed throughout the community which are appropriately staffed and equipped to provide safe, healthy, and constructive recreational opportunities for children, youth and adults.

Comprehensive Plan 2013—Chapter 7 Recreation and Open Space Element, Policy 7-1.1.5: Maintenance of Existing Recreation Land and Facilities. "...The City shall ensure that recreation facilities are sustainable, educational, well managed, well maintained, and that quality recreation programs are available to all residents. This shall be partially achieved by continuing efforts toward collecting, maintaining, and updating data concerning public and private resource inventory, recreation improvement, and demand factors, and by improving design criteria and evaluation to attain

Key to the Caribbean – Average yearly temperature 77° F.

a high quality park and recreation system."

The NJPA (National Joint Powers Alliance) conducted a formal solicitation, Request for Proposal (RFP) 082114, Indoor-Outdoor Athletic Surfacing with Related Equipment Products, Supplies, Installation and Services for vendors to provide. On September 16, 2014 the NJPA entered into an agreement pursuant to the terms and conditions of RFP 082114 with A-Turf, for a term of four years to provide Indoor-Outdoor Athletic Surfacing with Related Equipment Products, Supplies, Installation and Services. Currently, the NJPA, term of the agreement expires on September 16, 2018.

The terms and conditions of the original contract are extended and guaranteed to any and all units of local governments and political subdivisions including, but not limited to, county, local county board of public instruction, municipalities and/or police agencies, other local public or public safety agencies or authorities who participate in the NJPA, National Joint Powers Alliance and The City of Key West is a registered participating agency.

PURPOSE AND JUSTIFICATION: Purchase and Installation of the Turf Field with customized material is essential to cost effectiveness, public safety and planned recreation.

FINANCIAL IMPACT:

Project number CP72011701, Renovate Cozumel Park is funded for \$550,000 in the Capital Account 303-7201-572-62. Turf Field purchase and installation is a component of the project. The cost of the equipment and installation is \$46,956.

RECOMMENDATION:

Staff recommends approval for the purchase and installation of the turf field at Cozumel Park from A- Turf, in the amount of \$46,956.