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EXECUTIVE SUMMARY

Date: February 23, 2017

To: Jim Scholl, City Manager

From: Terrence Justice, Construction Coordinator

CC: Jim Bouquet, Director of Engineering

Greg Veliz, Assistant City Manager

Subject: Procurement of Mole Pier Protective Electrical Relays

Action Statement

This Resolution would authorize procurement of 45 protective electrical relays from Basler Electric, Inc. on behalf of the Navy using \$128,625 of in-kind funds on a sole-source basis pursuant to Section 2-797 (1) for brand name items in accordance with Section 2-844 of the Code of Ordinances.

Background

In lieu of rent payments to the Navy for the use of the Mole pier, the City has agreed to perform certain In-Kind Projects as per the terms of Public Benefit Lease (PBL) N69450-12-RP-00166 which was approved by Resolution 14-034. This procurement of Basler Electric, Inc. (Basler Electric) protective electrical relays was requested by the Navy as indicated in the attached In-Kind authorization letter 11011 AM1SA/0023, issued January 26, 2017.

As indicated in the attached Navy in-kind authorization letter, the expenditure limit for this procurement is \$205,200.

Purpose and Justification

Naval Air Station Key West requested the City procure Basler Electric protective electrical relays for installation in the four Mole Pier Switchgear relay stations.

Financial Issues

Funds in the amount of \$128,625 will be transferred to 602-1900-519-4600 Project OM19001701 from Navy Reserves 602-1900-519-9800. The City Manager will be authorized to make necessary budget ammendments and transfers. Sole-source basis pursuant to Section 2-797 (1) for brand name items in accordance with Section 2-844 of the Code of Ordinances is required to purchase the Navy-specified Basler Electric relays.

City Staff and Navy representatives have reviewed the cost proposal received from Basler Electric and found it reasonable and well within the authorized not-to-exceed amount.

Recommendation

Staff recommends approval of this resolution authorizing procurement of 45 protective electrical relays from Basler Electric on behalf of the Navy using \$128,625 of in-kind funds on a sole-source basis.