

MEMORANDUM



Date: February 28 2017
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marina Manager
Re: February Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Bath House Renovations bid due March 15, 2017.
- Half Shell Raw Bar Seawall Repair project will be re-bid in late March 2017.
- New park benches and trash receptacles have been delivered and distributed throughout the property.
- Task Order issued to DN Higgins, Inc., under the General Utilities Contract, for the rehabilitation of the employee parking lot. Work will include sealcoating, striping for car and scooter parking, installation of 22 bike racks and signage.
- Fish Market Roof Replacement to be completed by mid-March 2017.
- Fish Market “vanilla-box” renovation permit applications submitted to Building department on March 10, 2017.
- Preparing task order under Seaports General Construction Services contract for interior structural wall repair/replacement for Half Shell Raw Bar.
- Preparing task order with Tetra Tech, Inc. for Flood Map elevation change from VE-10 to AE-10 for all buildings bordering the water. The change will be beneficial for any future renovations including the ADA restroom for the Schooner Wharf.
- Public Works Department poured foundation and Singleton statue to be re-installed week of March 13, 2017.
- Issued Request for Quote for new General Construction Services Contract. Pricing due March 17, 2017.

Key West Bight Marina:

- February transient dockage was down 6% compared to last February.
- The project on A dock with replacing old pilings with new pilings is completed.
- Installed new floating dinghy dock, increase 15 new dinghy slips.
- Installed three new pilings on the Schooners Warf dock.
- Installed a new electric pedestals on slip A-16.
- 31,381 passengers traveled through the ferry terminal this February compared to 26,906 last February.
- The Veeder Root fuel system installation was completed.

Priorities for the Upcoming Month

- Drive center piling A10/A11.

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY08		FY09			FY10		FY11			FY12		FY13		FY14	
	GAS	DIESEL	GAS	DIESEL		GAS	DIESEL	GAS	DIESEL		GAS	DIESEL	GAS	DIESEL	GAS	DIESEL
OCT	3,941	27,836	1,921	19,150		4,490	24,024	4,742	16,556		5,135	20,926	5,796	8,243	6,887	7,177
NOV	20,922	27,993	7,931	20,305		4,770	23,843	9,236	26,134		11,911	24,943	8,473	8,923	9,721	10,923
DEC	4,523	30,524	4,587	26,399		2,445	27,834	1,904	18,184		5,397	24,633	4,533	10,581	7,008	13,633
JAN	8,368	27,649	7,603	41,534		4,077	30,445	6,665	28,525		7,907	26,914	9,436	11,117	8,330	11,782
FEB	6,410	31,819	5,165	25,434		2,110	17,483	4,254	23,812		6,112	28,936	5,661	12,806	8,968	8,979
MAR	7,447	37,799	6,160	33,370		3,670	25,965	7,109	31,360		7,114	27,204	8,248	11,683	10,197	13,240
APR	9,473	43,007	8,977	38,287		5,676	36,491	8,357	35,591		8,498	18,021	10,875	11,994	10,862	17,230
MAY	8,481	37,843	10,603	34,092		6,141	38,550	8,559	29,152		14,728	12,483	13,720	16,657	9,692	13,293
JUN	7,662	37,725	7,147	31,617		5,543	22,975	12,936	25,991		9,192	10,580	15,085	10,769	13,770	8,313
JUL	8,849	36,185	9,435	32,308		6,430	27,383	21,699	29,755		17,857	16,268	19,820	23,544	22,684	17,264
AUG	6,986	23,841	5,586	26,755		11,948	24,931	13,764	25,154		15,457	10,368	16,807	7,785	19,500	11,453
SEP	2,369	11,321	3,103	17,317		5,758	15,591	6,846	21,463		7,153	8,885	7,927	6,558	5,961	3,004
TOTAL	95,431	373,542	78,218	346,568		63,058	315,515	106,071	311,677		116,461	230,161	126,381	140,660	133,580	136,291
	FY15					FY16					FY17					
	KWB		FT			KWB		FT			KWB		FT			
	GAS	DIESEL	DIESEL			GAS	DIESEL	DIESEL			GAS	DIESEL	DIESEL			
OCT	5,077	8,519				8,194	8,718	19,917			5,445	15,022	13,690			
NOV	11,108	8,266				7,594	11,979	18,975			10,233	13,808	17,014			
DEC	6,222	14,528	18,890			7,610	13,134	26,094			7,077	11,592	41,865			
JAN	8,824	16,446	37,442			7,787	13,430	36,597			10,951	15,344	23,924			
FEB	5,887	12,740	52,766			4,752	13,406	59,704			10,090	18,767	55,648			
MAR	15,029	14,384	74,695			11,475	21,663	73,319								
APR	13,589	27,765	44,400			11,943	27,676	40,830								
MAY	15,716	15,236	21,305			13,421	22,964	30,813								
JUN	14,742	10,212	21,355			31,080	25,633	18,755								
JUL	22,487	16,695	19,906			42,265	33,152	19,977								
AUG	21,469	12,484	24,441			21,322	18,439	19,395								
SEP	10,676	11,649	18,345			9,848	9,241	19,550								
TOTAL	150,826	168,924	333,545			177,291	219,435	383,926			43,796	74,533	152,141			