

EXECUTIVE SUMMARY

- TO: Jim Scholl, City Manager Greg Veliz, Assistant City Manager
- **FROM:** Dee Dee Green, Solid Waste Coordinator
- DATE: February 27, 2017
- RE: Approving the attached Florida Department of Transportation (FDOT) Keep America Beautiful (KAB) Local Affiliates Program Agreement between the City of Key West and the Florida Department of Transportation (FDOT) in the amount of \$15,000.00 for the local Keep Key West Beautiful Litter Prevention and Education Program.

ACTION STATEMENT:

This resolution will approve the attached Keep America Beautiful (KAB) Local Affiliates Program Agreement between the City of Key West and the Florida Department of Transportation (FDOT) in the amount of \$15,000.00 for Keep Key West Beautiful and authorize the City Manager to execute all required documents. The resolution will also approve a budget amendment to accept the grant funding.

BACKGROUND:

The City of Key West has 3 million annual visitors and these visitors come here to enjoy the beauty of our island and water. One of the things that is very unappealing to locals and visitors alike is litter. Litter is a threat to our local environment, our drinking water and the wildlife on land and in water. The City of Key West already preforms many of the actions this grant provides for.

FDOT's Litter Prevention Education and Control Program which provides financial support to KAB Local Affiliates Program offers funding for activities that help clean up litter, encourage recycling, and education outreach.

The KKWB Program will be able to sponsor cleanups by providing trash bags, signs, gloves and disposal of garbage. KKWB will be able to sponsor local advertising spots that encourage volunteers and to participate in cleanup activities. The KKWB Program will also bring together community groups in the

Keys that are already involved in the Adopt A Highway and Adopt A Road Programs. Please see the KKWB Program Plans for more details on the scope of work.

FINANCIAL IMPACT:

A budget amendment is needed to accept the grant funding. The expenses for the master plan will be budgeted in the Utility Department's budget, Account 4033406 5344800. Grant revenue will be budgeted in Account 4030000 3349000. The FDOT funding is provided on a reimbursement basis. The \$15,000.00 is a 50/50 Match Grant. The match funds must equal \$15,000 or greater and will be satisfied by the use of City Staff time, volunteer time and advertising money already in the FY16-17 Budget.

RECOMMENDATION:

Staff recommends the City Commission approve the FDOT KAB agreement with the Florida Department of Transportation for Keep Key West Beautiful.