

Port and Marine Services Capital Project Status

April 7, 2017

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor • Received proforma from Manny. Carrying a mortgage (\$1 million) and having rents set at the 80% level (4 units) the project without a mortgage nets around \$38,000 per year • CRA money • Bight Board is still reviewing aspects of affordable housing
1	PM: Janet Design: Contractor: FL Dredge and Dock	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Budget \$500,000 • Replace 43 piles and 22 cross members • Project awarded at Sept 1 CRA Meeting • Permits in Place • Contractor to replaces pilings starting week after Thanksgiving • Putting new bid document for additional piling repair • Contractor currently replacing piles in the marina. Piles at ferry terminal have been replaced • Project ongoing
1	PM: Karen Design: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair <ul style="list-style-type: none"> • Sheet pile and concrete seawall repairs at Half Shell • Budget \$500,000 • Final design assessment completed and design method chosen- concrete blanket. Additional structural repair of dining area over-hang will be completed • Tetra Tech- task order approved • Survey work complete • Benthic survey completed April 27th and 28th • Permit submitted • Coral relocation complete • Project is out for Re-Bid
1	PM: Karen Design: Contractor:	KWB	KB1504	Turtle Kraals Repairs <ul style="list-style-type: none"> • Project estimate \$150,000 • City to coordinate with lease on ADA accessibility-lift • Lease approved • Stairs, railings, floor complete • Task order for ADA lift and fire suppression system to Allied General in the amount of \$148,000 • Bight Board has approved on next CRA meeting
1	PM: Karen	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal and relocation of new structure

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	Design: Bill Horn Contractor:			<ul style="list-style-type: none"> Perez has developed concept, moving into design Incorporated into Phase II of Common Area project
1	PM: Karen Design: Bert Bender Contractor:	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> Project Estimate \$750,000 Bert Bender-Designer 100% design documents Waiting DEP/USACE permits All permits received DN Higgins has withdrawn from the contract Bella has agreed to do the job at their bid price. CRA has approved Bella contract Waiting on construction schedule
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> Tasks orders issued to Horn for \$19,000/\$12,000 Major upgrade to interior both Margaret and Main bath house Project estimated at \$400,000 Construction drawings in house review City review complete Bids received March 15-all bids were well above budget Rejecting all bids and will value engineer and do some work in-house
1	PM: Karen Design: Contractor:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> No cost estimate Staff is looking at redesign of the surface lot but waiting on final direction Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St Port will task Bill Horn with design Project on hold dependent on study of impacts of parking garage
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> Project cap \$100,000, architect estimate significantly higher Design task order to Horn, \$23,000-approximately\$10,000 spent New independent roof structure covering the existing business Letter sent which allows BO's to complete project and reimburse for work
1	PM: Doug Design: Peter Pike Contractor:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> Navy has indicated they will allow 80 ft extension Peter Pike working on modification to plans Design documents in FDOT hands for review FDEP permit received NAVY has confirmed setbacks which should get us the ACOE permit

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1	PM: Doug Design: K2M Contractor:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility Task 1 & 2 complete Meetings with CBP and Conch Harbor Meet with CBP and Coast Guard on 4/21 Developing letter to send to CBP Final concept has been submitted to CBP Meet with CBP on 10/20-K2M modifying floor plan Modified Floor plan submitted to CBP Letter of Intent to US Customs and Border Protection has been submitted
1	PM: Karen Design: Contractor:	KWB	TBD	Old Fish Market <ul style="list-style-type: none"> New roof, windows, new a/c, etc. Bids were rejected-over budget Bight Maintenance has gutted inside Allied General has started roof replacement Interior/window work has started
1	PM: Karen Design: Contractor:	KWB	KB1502	Ice House at Conch Republic Seafood <ul style="list-style-type: none"> New Roof system Spalling Repair HARC Approval 9/27 Design documents being prepared On hold –parking garage decision
1	PM: Karen Design: Bill Horn Contractor:	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 New 3,300 sq ft building and covered area Estimated construction cost \$1.5 million In-house for review completed Bids opened March 15-all bids far exceeded budget, \$750,000 short
1	PM: Terry Design: FL Key Electric Contractor: FL Key Electric	City Marina	GB1303	Wahoo and Kingfish Electrical <ul style="list-style-type: none"> Upgrade to electrical on both piers Estimated cost \$550,000 Moving forward with both projects to utilize grant FL Keys Electric has started design work Keys Energy requiring upgrades to transformers Construction underway
1	PM: David Design: Contractor:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$80,000

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1	PM: Karen Design: Stantec Contractor:	City Marina	GB	Dolphin Pier <ul style="list-style-type: none"> • Estimated cost \$1.1 million for construction- • Major spalling underneath concrete decking • Permit has been submitted • Task order for construction documents and construction oversight approved • FDEP permit received • Should have ACOE permit soon according to consultant

Other:

1. Replacement of generator at ferry terminal
2. Replacement of 10 ton AC Unit at Ferry Terminal
3. Capital project outlook report on going
4. New dinghy dock installed at KWB. Bid award for 2 additional-Bight Board approved, CRA next meeting
5. CCTV for to meet security plan at ferry terminal