

## KWB Rent & Gross Sales Comparison Report 2000-2017

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KWB Rent & Gross Sales Comparison Report  
2000-2017

|                           | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009   | 2010  | 2011   | 2012  | 2013   | 2014   | 2015   | 2016   | 2017 | Months To<br>Year End | Avg.   |
|---------------------------|------|------|------|------|------|------|------|------|------|--------|-------|--------|-------|--------|--------|--------|--------|------|-----------------------|--------|
| CPI - All Urban Consumers | 3.4  | 2.8  | 1.6  | 2.3  | 2.7  | 3.4  | 3.2  | 2.8  | 3.8  | -0.4   | 1.6   | 3.2    | 2.1   | 1.5    | 1.6    | 0.1    | TBD    |      |                       | 2.2    |
| Total Rent as % of Sales  |      |      |      |      |      |      |      |      |      | 13.59% | 8.79% | 11.70% | 9.56% | 11.02% | 13.39% | 12.86% | 13.78% | TBD  |                       | 11.84% |

| KWB Rent & Gross Sales Comparison Report<br>2000-2017   |   |  |   |  |  |   |   |  |  |  |   |  |  |  |   |   |  |  | Months To<br>Year End | Avg.   |
|---|---|--|---|--|--|---|---|--|--|--|---|--|--|--|---|---|--|--|-----------------------|--|
|   | 2000  | 2001   | 2002  | 2003   | 2004   | 2005  | 2006  | 2007   | 2008   | 2009   | 2010  | 2011   | 2012   | 2013   | 2014  | 2015  | 2016   | 2017   |                       |  |
| CPI - All Urban Consumers   | 3.4   | 2.8  | 1.6   | 2.3  | 2.7  | 3.4   | 3.2   | 2.8  | 3.8  | -0.4   | 1.6   | 3.2  | 2.1  | 1.5  | 1.6   | 0.1   | TBD  |  |                       | 2.2  |
| <b>FISHERMAN'S CAFÉ</b><br>Lazy Way, Unit C 128 SF<br>Lazy Way, Unit D 274 SF<br><b>GROSS SALES</b><br><i>Percent Change Over Prior Year</i><br>Annual Base Rent:<br>Unit C (April - March)<br>Unit D (Sept. - Aug.)<br>Base Rent per SF<br>Percentage Rent Paid<br><b>Total Rent as % of Sales</b> |   |  |   |  |  |   |   |  |  |  |   |  |  |  |   |   | \$205,838.19<br><b>NA</b><br>\$9,807.72<br>\$16,028.40<br>\$64.27<br>\$0.00<br><b>12.55%</b> | \$300,396.77<br><b>TBD</b><br>\$9,915.60<br>\$16,166.04<br>\$64.88<br>\$0.00<br><b>TBD</b> | 1                     | NA<br><br>\$64.57<br><br><b>12.55%</b>           |
| <b>HALF SHELL RAW BAR</b><br>231 Margaret Street 9,212 SF<br><b>GROSS SALES</b><br><i>Percent Change Over Prior Year</i><br>Annual Base Rent (Apr. - Mar.)<br>Base Rent per SF<br>Percentage Rent Paid<br><b>Total Rent as % of Sales</b>   | \$217,384.97 (*)<br><b>NA</b><br>\$210,000.00<br>\$23.02<br>\$0.00<br><b>96.60%</b> | \$4,289,144.54<br><b>1873.06%</b><br>\$210,000.00<br>\$23.02<br>\$4,457.23<br><b>5.00%</b> | \$4,367,220.47<br><b>1.82%</b><br>\$210,000.00<br>\$23.02<br>\$8,361.02<br><b>5.00%</b> | \$4,384,836.78<br><b>0.40%</b><br>\$210,000.00<br>\$23.02<br>\$9,241.84<br><b>5.00%</b>  | \$4,506,664.41<br><b>2.78%</b><br>\$219,241.80<br>\$24.03<br>\$6,091.42<br><b>5.00%</b>  | \$4,179,259.63<br><b>-7.26%</b><br>\$223,366.44<br>\$24.49<br>\$0.00<br><b>5.34%</b>    | \$3,801,370.18<br><b>-9.04%</b><br>\$230,067.48<br>\$25.22<br>\$0.00<br><b>6.05%</b>    | \$3,876,417.73<br><b>1.97%</b><br>\$237,889.80<br>\$26.08<br>\$0.00<br><b>6.14%</b>      | \$3,854,934.16<br><b>-0.55%</b><br>\$242,885.52<br>\$26.63<br>\$0.00<br><b>6.30%</b> | \$3,627,837.73<br><b>-5.89%</b><br>\$253,329.60<br>\$27.77<br>\$0.00<br><b>6.98%</b> | \$3,913,204.26<br><b>7.87%</b><br>\$253,329.60<br>\$27.77<br>\$0.00<br><b>6.47%</b> | \$3,834,622.50<br><b>-2.01%</b><br>\$259,156.08<br>\$28.41<br>\$0.00<br><b>6.76%</b> | \$3,884,828.49<br><b>1.31%</b><br>\$266,153.28<br>\$29.18<br>\$0.00<br><b>6.85%</b>  | \$3,593,217.48<br><b>-7.51%</b><br>\$273,339.48<br>\$29.96<br>\$0.00<br><b>7.61%</b> | \$4,640,935.82<br><b>29.16%</b><br>\$281,539.68<br>\$30.56<br>\$0.00<br><b>6.07%</b>  | \$4,978,708.51<br><b>7.28%</b><br>\$283,580.88<br>\$30.78<br>\$0.00<br><b>5.70%</b>   | \$5,174,992.86<br><b>3.94%</b><br>\$283,580.88<br>\$30.78<br>\$26,918.69<br><b>6.00%</b>     | \$4,458,318.87<br><b>TBD</b><br>\$286,700.28<br>\$31.12<br>\$0.00<br><b>TBD</b>            | 1                     | 118.58%<br><br>\$25.21<br><br><b>11.35%</b>      |
| <b>HAMMERHEAD SURF SHOP</b><br>201 William Street, Unit B 1,006 SF<br><b>GROSS SALES</b><br><i>Percent Change Over Prior Year</i><br>Annual Base Rent (May - April)<br>Base Rent per SF<br>Percentage Rent Paid<br><b>Total Rent as % of Sales</b>  |   |  |   |  |  |   |   |  |  |  |   |  |  | \$322,468.33 (*)<br><b>NA</b><br>\$32,607.96<br>\$32.41<br>\$0.00<br><b>10.11%</b>   | \$449,354.11<br><b>39.35%</b><br>\$32,607.96<br>\$32.41<br>\$0.00<br><b>7.26%</b>     | \$512,139.27<br><b>13.97%</b><br>\$32,966.64<br>\$32.77<br>\$0.00<br><b>6.44%</b>     | \$541,630.08<br><b>5.76%</b><br>\$34,203.96<br>\$34.00<br>\$0.00<br><b>6.32%</b>             | \$449,694.83<br><b>TBD</b><br>\$34,546.08<br>\$34.34<br>\$0.00<br><b>TBD</b>               | 3                     | 19.69%<br><br><b>\$33.19</b><br><br><b>7.53%</b> |
| <b>KEY WEST ARTWORKS</b><br>201 William Street, Unit A 722 SF<br><b>GROSS SALES</b><br><i>Percent Change Over Prior Year</i><br>Annual Base Rent (Jan. - Dec)<br>Base Rent per SF<br>Percentage Rent Paid<br><b>Total Rent as % of Sales</b>  |   |  |   |  |  |   |   | \$158,077.07<br><b>NA</b><br>\$20,216.04<br>\$28.00<br>\$0.00<br><b>12.79%</b>           | \$68,808.85<br><b>-56.47%</b><br>\$21,226.80<br>\$29.40<br>\$0.00<br><b>30.85%</b>   | \$60,824.46<br><b>-11.60%</b><br>\$22,288.20<br>\$30.87<br>\$0.00<br><b>36.64%</b>   | \$55,649.03<br><b>-8.51%</b><br>\$23,402.52<br>\$32.41<br>\$0.00<br><b>42.05%</b>   | \$106,785.85<br><b>91.89%</b><br>\$24,572.64<br>\$34.03<br>\$0.00<br><b>23.01%</b>   | \$136,238.91<br><b>27.58%</b><br>\$25,804.32<br>\$35.74<br>\$0.00<br><b>18.94%</b>   | \$136,438.84<br><b>0.15%</b><br>\$26,578.44<br>\$36.81<br>\$0.00<br><b>19.48%</b>    | \$147,651.15<br><b>8.22%</b><br>\$27,003.72<br>\$37.40<br>\$0.00<br><b>18.29%</b>     | \$173,480.12<br><b>17.49%</b><br>\$27,003.72<br>\$37.40<br>\$0.00<br><b>15.57%</b>    | \$169,468.05<br><b>-2.31%</b><br>\$27,381.84<br>\$37.92<br>\$0.00<br><b>16.16%</b>           | <br><b>TBD</b><br><br>\$0.00<br><b>TBD</b>   | 12                    | 7.64%<br><br>\$34.00<br><br><b>25.98%</b>        |
| <b>KEY WEST BAIT &amp; TACKLE</b><br>241, 251A & 251B Margaret St. 3,444 SF<br><b>GROSS SALES</b><br><i>Percent Change Over Prior Year</i><br>Annual Base Rent (Jun. - May)<br>Base Rent per SF<br>Percentage Rent Paid<br><b>Total Rent as % of Sales</b>  | \$155,297.98<br><b>NA</b><br>\$17,364.00<br>\$17.36<br>\$0.00<br><b>11.18%</b>      | \$144,760.54<br><b>-6.79%</b><br>\$18,233.04<br>\$18.23<br>\$0.00<br><b>12.60%</b>         | \$113,261.83<br><b>-21.76%</b><br>\$19,143.96<br>\$19.14<br>\$0.00<br><b>16.90%</b>     | \$116,205.60<br><b>2.60%</b><br>\$20,100.96<br>\$20.10<br>\$0.00<br><b>17.30%</b>        | \$154,686.01<br><b>33.11%</b><br>\$21,106.56<br>\$21.11<br>\$0.00<br><b>13.64%</b>       | \$257,930.54 (*)<br><b>66.74%</b><br>\$22,161.84<br>\$22.16<br>\$0.00<br><b>8.59%</b>   | \$261,015.07<br><b>1.20%</b><br>\$22,161.84<br>\$22.16<br>\$0.00<br><b>8.49%</b>        | \$283,895.44<br><b>8.77%</b><br>\$38,963.76<br>\$38.96<br>\$0.00<br><b>13.72%</b>        | \$342,709.00<br><b>20.72%</b><br>\$40,659.96<br>\$28.16<br>\$0.00<br><b>11.86%</b>   | \$427,616.00<br><b>24.78%</b><br>\$42,693.00<br>\$29.57<br>\$0.00<br><b>9.98%</b>    | \$498,230.18<br><b>16.51%</b><br>\$44,827.80<br>\$31.04<br>\$0.00<br><b>9.00%</b>   | \$608,756.77<br><b>22.18%</b><br>\$47,069.04<br>\$32.60<br>\$0.00<br><b>7.73%</b>    | \$730,590.03<br><b>20.01%</b><br>\$50,322.36<br>\$34.85<br>\$0.00<br><b>6.89%</b>    | \$777,502.81<br><b>6.42%</b><br>\$51,832.08<br>\$35.89<br>\$0.00<br><b>6.67%</b>     | \$776,290.67<br><b>-0.16%</b><br>\$52,765.08<br>\$36.54<br>\$0.00<br><b>6.80%</b>     | \$1,018,765.34<br><b>31.24%</b><br>\$104,353.20<br>\$30.30<br>\$0.00<br><b>10.24%</b> | \$1,140,917.51<br><b>11.99%</b><br>\$105,396.84<br>\$30.60<br>\$0.00<br><b>9.24%</b>         | \$652,097.13<br><b>TBD</b><br>\$106,450.80<br>\$30.91<br>\$0.00<br><b>TBD</b>              | 4                     | 14.85%<br><br>\$27.76<br><br><b>10.64%</b>       |
| <b>KEY WEST ICE CREAM</b><br>201 William Street, Unit C 1,001 SF<br><b>GROSS SALES</b><br><i>Percent Change Over Prior Year</i><br>Annual Base Rent (Apr. - Mar.)<br>Base Rent per SF<br>Percentage Rent Paid<br><b>Total Rent as % of Sales</b>  |   |  |   |  |  |   |   |  |  |  |   |  |  |  |   | NA<br><b>NA</b><br>\$34,064.04<br>\$34.03<br>\$0.00                                   | NA<br><b>NA</b><br>\$34,064.04<br>\$34.03<br>\$0.00  | NA<br><b>NA</b><br>\$34,438.80<br>\$34.40<br>\$0.00  |                       | NA<br><br>\$34.15<br><br><b>NA</b>               |
| <b>LOCAL COLOR</b><br>274 Margaret Street 3,048 SF<br><b>GROSS SALES</b><br><i>Percent Change Over Prior Year</i><br>Annual Base Rent (July - June)<br>Base Rent per SF<br>Percentage Rent Paid<br><b>Total Rent as % of Sales</b>  | \$661,586.00<br><b>NA</b><br>\$23,838.84<br>\$20.82<br>\$15,856.26<br><b>6.00%</b>  | \$881,088.00<br><b>33.18%</b><br>\$24,910.68<br>\$21.76<br>\$27,950.10<br><b>6.00%</b>     | \$878,113.50<br><b>-0.34%</b><br>\$26,037.24<br>\$22.74<br>\$26,649.57<br><b>6.00%</b>  | \$1,116,392.00<br><b>27.14%</b><br>\$25,216.08<br>\$22.02<br>\$39,766.92<br><b>5.82%</b> | \$1,335,013.00<br><b>19.58%</b><br>\$26,468.04<br>\$23.12<br>\$53,632.74<br><b>6.00%</b> | \$1,453,633.00<br><b>8.89%</b><br>\$63,660.24<br>\$20.89<br>\$18,804.36<br><b>5.67%</b> | \$1,502,122.43<br><b>3.34%</b><br>\$63,658.20<br>\$20.89<br>\$26,467.11<br><b>6.00%</b> | \$1,381,407.28<br><b>-8.04%</b><br>\$63,658.20<br>\$20.89<br>\$19,226.34<br><b>6.00%</b> | \$1,372,270.57<br><b>-0.66%</b><br>\$94,801.80<br>\$31.10<br>\$0.00<br><b>6.91%</b>  | \$1,155,864.87<br><b>-15.77%</b><br>\$94,801.80<br>\$31.10<br>\$0.00<br><b>8.20%</b> | \$1,228,975.34<br><b>6.33%</b><br>\$95,032.68<br>\$31.18<br>\$0.00<br><b>7.73%</b>  | \$1,372,129.30<br><b>11.65%</b><br>\$99,784.32<br>\$32.74<br>\$0.00<br><b>7.27%</b>  | \$1,541,744.04<br><b>12.36%</b><br>\$104,773.56<br>\$34.37<br>\$0.00<br><b>6.80%</b> | \$1,554,902.48<br><b>0.85%</b><br>\$107,916.72<br>\$35.41<br>\$0.00<br><b>6.94%</b>  | \$1,364,079.76<br><b>-12.27%</b><br>\$110,087.04<br>\$36.12<br>\$0.00<br><b>8.07%</b> | \$1,373,228.19<br><b>0.67%</b><br>\$110,093.76<br>\$36.12<br>\$0.00<br><b>8.02%</b>   | \$1,283,748.73<br><b>-6.52%</b><br>\$110,313.36<br>\$36.19<br>\$0.00<br><b>8.59%</b>         | \$514,546.54<br><b>NA</b><br>\$111,195.96<br>\$36.48<br>0.00<br><b>TBD</b>                 | 6                     | 5.02%<br><br>\$28.55<br><br><b>6.83%</b>         |
| <b>LOST REEF DIVE SHOP</b><br>261 Margaret Street 1,801 SF<br><b>GROSS SALES</b><br><i>Percent Change Over Prior Year</i><br>Annual Base Rent (Dec. - Nov.)<br>Base Rent per SF<br>Percentage Rent Paid<br><b>Total Rent as % of Sales</b>  |   |  |   |  |  |   |   |  |  |  | \$275,875.82<br><b>NA</b><br>\$48,162.00<br>\$26.74<br>\$0.00<br><b>17.46%</b>      | \$386,251.24<br><b>40.01%</b><br>\$50,570.16<br>\$30.82<br>\$0.00<br><b>13.09%</b>   | \$419,664.48<br><b>8.65%</b><br>\$53,098.56<br>\$29.48<br>\$0.00<br><b>12.65%</b>    | \$451,736.13<br><b>7.64%</b><br>\$54,691.56<br>\$30.37<br>\$0.00<br><b>12.11%</b>    | \$525,813.45<br><b>16.40%</b><br>\$55,511.88<br>\$31.75<br>\$0.00<br><b>10.56%</b>    | \$695,420.87<br><b>32.26%</b><br>\$57,182.40<br>\$31.97<br>\$0.00<br><b>8.22%</b>     | \$630,991.79<br><b>-9.26%</b><br>\$57,582.72<br>\$31.97<br>\$0.00<br><b>9.13%</b>            | 49,563.89<br><b>TBD</b><br>\$58,791.96<br>\$32.64<br>\$0.00<br><b>TBD</b>                  | 1                     | 19.14%<br><br>\$30.73<br><br><b>13.87%</b>       |

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|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|------------------|----------------|-----------|---------|
|  | 2000           | 2001           | 2002           | 2003           | 2004           | 2005           | 2006           | 2007           | 2008           | 2009           | 2010           | 2011           | 2012           | 2013           | 2014             | 2015           | 2016             | 2017           | Year End  |         |
| CPI - All Urban Consumers                                | 3.4            | 2.8            | 1.6            | 2.3            | 2.7            | 3.4            | 3.2            | 2.8            | 3.8            | -0.4           | 1.6            | 3.2            | 2.1            | 1.5            | 1.6              | 0.1            | TBD              |                |           | 2.2     |
| GOOD DAY ON A HAPPY PLANET<br>907 Caroline Street 975 SF |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  |                |                  |                |           |         |
| GROSS SALES  |                |                |                |                |                |                |                |                |                |                |                |                |                |                | \$201,736.07 (*) | \$224,830.27   | \$138,025.34     | 73,968.60      | 7         |         |
| Percent Change Over Prior Year                           |                |                |                |                |                |                |                |                |                |                |                |                |                |                | NA               | 11.45%         | TBD              | TBD            |           | NA      |
| Annual Base Rent (July - June)                           |                |                |                |                |                |                |                |                |                |                |                |                |                |                | \$23,559.72      | \$24,079.08    | \$24,079.08      | 24,271.80      |           |         |
| Base Rent per SF   |                |                |                |                |                |                |                |                |                |                |                |                |                |                | \$24.16          | \$24.70        | \$24.70          | \$24.89        |           | \$32.82 |
| Percentage Rent Paid                                     |                |                |                |                |                |                |                |                |                |                |                |                |                |                | \$0.00           | \$0.00         | \$0.00           | \$0.00         |           |         |
| Total Rent as % of Sales                                 |                |                |                |                |                |                |                |                |                |                |                |                |                |                | 11.68%           | 10.71%         | TBD              | TBD            |           | 11.19%  |
| SCHOONER WHARF BAR<br>202R William Street 8,872 SF       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  |                |                  |                |           |         |
| GROSS SALES  | \$2,144,975.66 | \$2,711,314.35 | \$2,943,592.70 | \$3,311,161.51 | \$3,631,672.82 | \$3,559,688.00 | \$3,631,467.93 | \$3,753,666.59 | \$3,811,182.91 | \$3,744,990.58 | \$4,220,754.70 | \$4,747,081.17 | \$5,100,967.67 | \$4,987,676.18 | \$4,671,897.71   | \$5,051,225.95 | \$5,020,237.15   | 2,471,942.09   | 7         |         |
| Percent Change Over Prior Year                           | NA             | 26.40%         | 8.57%          | 12.49%         | 9.68%          | -1.98%         | 2.02%          | 3.36%          | 1.53%          | -1.74%         | 12.70%         | 12.47%         | 7.45%          | -2.22%         | -6.33%           | 8.12%          | -0.61%           | TBD            |           | 6.13%   |
| Annual Base Rent (Oct. - Sept.)                          | \$87,609.96    | \$87,611.76    | \$95,718.00    | \$100,074.24   | \$104,656.92   | \$109,464.96   | \$230,672.04   | \$242,205.60   | \$254,314.80   | \$267,031.68   | \$280,383.24   | \$294,402.48   | \$309,122.52   | \$318,396.24   | \$321,580.20     | \$321,580.20   | \$327,701.16     | \$327,701.16   |           |         |
| Base Rent per SF   | \$43.46        | \$43.46        | \$47.48        | \$49.64        | \$51.91        | \$54.30        | \$26.00        | \$27.30        | \$28.66        | \$30.10        | \$31.60        | \$33.18        | \$34.84        | \$35.89        | \$36.25          | \$36.25        | \$36.94          | \$36.94        |           | \$40.25 |
| Percentage Rent Paid                                     | \$60,317.76    | \$60,317.29    | \$76,098.62    | \$94,011.76    | \$108,435.40   | \$100,046.76   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00           | \$0.00         | \$0.00           | \$0.00         |           |         |
| Total Rent as % of Sales                                 | 6.90%          | 5.46%          | 5.84%          | 5.86%          | 5.87%          | 5.89%          | 6.35%          | 6.45%          | 6.67%          | 7.13%          | 6.64%          | 6.20%          | 6.06%          | 6.38%          | 6.88%            | 6.37%          | 6.53%            | TBD            |           | 6.72%   |
| TURTLE KRAALS<br>1 Lands End Village 9,630 SF            |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  |                |                  |                |           |         |
| GROSS SALES  | \$3,290,479.96 | \$3,591,844.26 | \$3,669,336.07 | \$3,865,640.84 | \$4,000,214.80 | \$3,784,782.64 | \$3,373,059.25 | \$3,444,238.96 | \$2,992,894.67 | \$2,204,753.63 | \$2,431,171.36 | \$2,811,990.18 | \$2,883,637.19 | \$2,797,003.92 | \$3,132,472.00   | \$2,800,490.93 | \$2,882,454.00   | \$2,366,957.85 | 1         |         |
| Percent Change Over Prior Year                           | NA             | 9.16%          | 2.16%          | 5.35%          | 3.48%          | -5.39%         | -10.88%        | 2.11%          | -13.10%        | -26.33%        | 10.27%         | 15.66%         | 2.55%          | -3.00%         | 11.99%           | -10.60%        | 2.93%            | TBD            |           | -0.23%  |
| Annual Base Rent (Apr. - Mar.)                           | \$97,467.36    | \$97,467.36    | \$97,467.36    | \$97,467.36    | \$193,014.00   | \$196,671.72   | \$202,578.00   | \$209,465.76   | \$213,864.48   | \$223,050.84   | \$223,050.84   | \$228,191.04   | \$229,194.00   | \$235,382.28   | \$235,382.28     | \$246,080.28   | \$242,431.68     | \$371,610.00   |           |         |
| Base Rent per SF   | \$22.78        | \$22.78        | \$22.78        | \$22.78        | \$45.12        | \$45.97        | \$47.35        | \$21.27        | \$21.72        | \$22.65        | \$22.65        | \$23.18        | \$23.80        | \$24.44        | \$24.44          | \$25.55        | \$25.17          | \$38.59        |           | \$27.95 |
| Percentage Rent Paid                                     | \$72,085.90    | \$76,488.99    | \$85,999.45    | \$95,546.60    | \$7,092.24     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00           | \$0.00         | \$0.00           | \$0.00         |           |         |
| Total Rent as % of Sales                                 | 5.15%          | 4.84%          | 5.00%          | 4.99%          | 5.00%          | 5.20%          | 6.01%          | 6.08%          | 7.15%          | 10.12%         | 9.17%          | 8.11%          | 7.95%          | 8.42%          | 7.51%            | 8.79%          | 8.41%            | TBD            |           | 6.94%   |
| WATERFRONT BREWERY<br>201 William Street 18,942 SF       |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  |                |                  |                |           |         |
| GROSS SALES  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  | NA             | 2,752,542.23 (*) | \$2,217,601.00 | 6         |         |
| Percent Change Over Prior Year                           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  | NA             | NA               | NA             |           | NA      |
| Annual Base Rent (Aug. - July)                           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  | \$397,782.00   | \$398,577.60     | \$402,962.04   |           |         |
| Base Rent per SF   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  | \$21.00        | \$21.04          | \$21.27        |           | \$31.66 |
| Percentage Rent Paid                                     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  | \$0.00         | \$0.00           | \$0.00         |           |         |
| Total Rent as % of Sales                                 |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  | NA             | 14.48%           | TBD            |           | NA      |
| YOURS & MAYAN<br>Lazy Way, Units A, A-1, B 472 SF        |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                  |                |                  |                |           |         |
| GROSS SALES  |                |                |                |                |                |                |                |                |                | \$105,134.54   | \$146,284.19   | \$210,437.35   | \$231,711.05   | \$267,250.00   | \$260,434.00     | \$298,580.00   | \$334,861.00     | \$318,937.25   | 1         |         |
| Percent Change Over Prior Year                           |                |                |                |                |                |                |                |                |                | NA             | 39.14%         | 43.86%         | 10.11%         | 15.34%         | -2.55%           | 14.65%         | 12.15%           | TBD            |           | 18.96%  |
| Annual Base Rent (Mar. - Feb.)                           |                |                |                |                |                |                |                |                |                | \$14,748.00    | \$23,990.40    | \$25,189.92    | \$26,449.56    | \$27,584.52    | \$28,592.52      | \$28,790.28    | \$28,809.72      | \$28,809.72    |           |         |
| Base Rent per SF   |                |                |                |                |                |                |                |                |                | \$43.76        | \$50.83        | \$53.37        | \$56.04        | \$58.44        | \$60.58          | \$61.00        | \$61.04          | \$61.04        |           | \$56.23 |
| Percentage Rent Paid                                     |                |                |                |                |                |                |                |                |                | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00           | \$0.00         | \$0.00           | \$0.00         |           |         |
| Total Rent as % of Sales                                 |                |                |                |                |                |                |                |                |                | 14.03%         | 16.40%         | 11.97%         | 11.41%         | 10.32%         | 10.98%           | 9.64%          | 8.60%            | TBD            |           | 11.67%  |

(\*) Less than 12 months

TBD - To be determined