

MEMORANDUM



Date: April 30 2017
To: Jim Scholl, City Manager
Cc: Key West Bight Management District Board
From: Karen Olson, Deputy Director
Mark Tait, Marina Manager
Re: March Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- DN Higgins, Inc., has started the rehabilitation of the employee parking lot. Work will include sealcoating, striping for car and scooter parking, installation of 22 bike racks and signage.
- Fish Market “vanilla-box” renovation to be completed by mid-May. Contractor will be working with new tenant to complete additional renovations at tenant’s expense.
- Task Order approved to Tetra tech, Inc. for a new pile assessment.
- Preparing task order with Tetra tech, Inc. for a seawall assessment from Schooner Wharf to Conch Republic.
- Turtle Kraals Tower Bar ADA lift has been ordered (6 – 8 week lead time).
- ITB for new 3-year General Construction Services Contract will advertise on May 21st with bid due on May 31, 2017.
- Task Order approved to Allied General for Half Shell Raw Bar structural wall repair.
- Task Order approved to Allied General for replacement of tinted impact glass with clear impact at the Bait Shop.

Key West Bight Marina:

- April transient dockage was up 18% compared to last April.
- Hired a new Dockmaster Paul Navarro, he doing great picking up our system.
- Congratulations to Jonathan Blum on his new position as the new Senior Dockmaster at City Marina Garrison Bight.
- Checked all cleats, fenders and dock boards on A dock and D dock.
- Checked all electrical pedestals on A dock and C dock.
- Installed electric for new 60 GPM fuel pump. Larger delivery hose and hose reel will be installed in May.
- 25,456 passengers used the ferry terminal this April compared to 24,344 last April.

	FY15			FY16			FY17		
	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	5,077	8,519		8,194	8,718	19,917	5,445	15,022	13,690
NOV	11,108	8,266		7,594	11,979	18,975	10,233	13,808	17,014
DEC	6,222	14,528	18,890	7,610	13,134	26,094	7,077	11,592	41,865
JAN	8,824	16,446	37,442	7,787	13,430	36,597	10,951	15,344	23,924
FEB	5,887	12,740	52,766	4,752	13,406	59,704	10,090	18,767	55,648
MAR	15,029	14,384	74,695	11,475	21,663	73,319	11,504	27,835	76,875
APR	13,589	27,765	44,400	11,943	27,676	40,830	10,469	32,103	35,062
MAY	15,716	15,236	21,305	13,421	22,964	30,813			
JUN	14,742	10,212	21,355	31,080	25,633	18,755			
JUL	22,487	16,695	19,906	42,265	33,152	19,977			
AUG	21,469	12,484	24,441	21,322	18,439	19,395			
SEP	10,676	11,649	18,345	9,848	9,241	19,550			
TOTAL	150,826	168,924	333,545	177,291	219,435	383,926	65,769	134,471	264,078