

Work Authorization No. 1

City of Key West, Florida

Truman Waterfront Park Fruit Tree Garden

September 6, 2016

Revised September 6, 2016

Revised April 5, 2017

Revised April 10, 2017

Revised June 8, 2017

SCOPE		Project Manager		Landscape Architect		Landscape Designer		Administrative Assistant		Bermello Ajamil & Partners Hours and Fees		Sub-Consultant	Sub-Consultant	
		HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR	HRS	RATE/HR	HOURS	FEE	TROPICAL FRUIT EXPERTS FEES	IRRIGATION FEES	FEE BY TASK
Task 1	Project Initiation Concept Sketch													
1.1	Base Data Development	0	\$0	2	\$200	4	\$340	1	\$60	7	\$600	\$0	\$0	\$600
1.2	Design Intent Conference Call	0	\$0	2	\$200	1	\$85	1	\$60	4	\$345	\$280	\$0	\$625
1.3	Concept Sketch	2	\$350	4	\$400	6	\$510	1	\$60	13	\$1,320	\$780	\$0	\$2,100
TASK 1 SUBTOTAL		2	\$350	8	\$800	11	\$935	3	\$180	24	\$2,265	\$1,060	\$0	\$3,325
Task 2	Preparation of Construction Drawings													
2.1.1	Draft 100% CD's	1	\$175	4	\$400	32	\$2,720	1	\$60	38	\$3,355	\$420	\$250	\$4,025
2.2	Ddraft 100% CD's Review Meeting	1	\$175	1	\$100	0	\$0	1	\$60	3	\$335	\$280	\$0	\$615
2.3	Final Construction Drawings	1	\$175	4	\$400	16	\$1,360	1	\$60	22	\$1,995	\$420	\$250	\$2,665
TASK 2 SUBTOTAL		3	\$525	9	\$900	48	\$4,080	3	\$180	63	\$5,685	\$1,120	\$500	\$7,305
Task 3	Plant Installation Oversight													
3.1	Plant Installation Oversight	0	\$0	4	\$400	0	\$0	1	\$60	5	\$460	\$1,500	\$0	\$1,960
TASK 3 SUBTOTAL		0	\$0	4	\$400	0	\$0	1	\$60	5	\$460	\$1,500	\$0	\$1,960
BASE SCOPE OF SERVICES SUBTOTAL		5	\$875	21	\$2,100	59	\$5,015	7	\$420	92	\$8,410	\$3,680	\$500	\$12,590
DESIGN DIRECT EXPENSES														\$500

BASE SCOPE OF SERVICES TOTAL

\$13,090