

# MEMORANDUM



**Date:** May 31, 2017  
**To:** Jim Scholl, City Manager  
**Cc:** Key West Bight Management District Board  
**From:** Karen Olson, Deputy Director  
Mark Tait, Marina Manager  
**Re:** May Monthly Report for Key West Historic Seaport

---

## **Key West Bight Operations:**

- Employee parking lot 90% complete. Waiting on signage and additional pavement markings.
- Seaports portion of the Fish Market “vanilla-box” renovation is complete. Contractor is working with new tenant to complete additional renovations at tenant’s expense.
- Tetra Tech, Inc. has completed field work for pile assessment. Waiting on report.
- Preparing task order with Tetra tech, Inc. for a seawall assessment from Schooner Wharf to Conch Republic.
- Turtle Kraals Tower Bar ADA lift has been ordered (6 – 8 week lead time).
- Task Order issue to Tetra Tech, Inc. for Schooner Wharf LOMR (flood elevation revision).

## **Key West Bight Marina:**

- May transient dockage was down ½ percent compared to last May.
- CA replace the pilins at slips A-9, A-15, C-9,10 and E-24
- Bella Construction started replacement of exterior structural wall repair at the Dockmaster office.
- The second and third new floating dinghy docks are going to be delivered within the next four weeks.
- Checked all electrical pedestals on A dock and C dock.
- Installed electric for new 60 GPM fuel pump. Larger delivery hose and hose reel will be installed in May.
- 19,789 passengers used the ferry terminal this May compared to 18,841 last May.

FY15				FY16				FY17			
	KWB		FT		KWB		FT		KWB		FT
	GAS	DIESEL	DIESEL		GAS	DIESEL	DIESEL		GAS	DIESEL	DIESEL
OCT	5,077	8,519			8,194	8,718	19,917		5,445	15,022	13,690
NOV	11,108	8,266			7,594	11,979	18,975		10,233	13,808	17,014
DEC	6,222	14,528	18,890		7,610	13,134	26,094		7,077	11,592	41,865
JAN	8,824	16,446	37,442		7,787	13,430	36,597		10,951	15,344	23,924
FEB	5,887	12,740	52,766		4,752	13,406	59,704		10,090	18,767	55,648
MAR	15,029	14,384	74,695		11,475	21,663	73,319		11,504	27,835	76,875
APR	13,589	27,765	44,400		11,943	27,676	40,830		10,469	32,103	35,062
MAY	15,716	15,236	21,305		13,421	22,964	30,813		10,149	14,613	20,685
JUN	14,742	10,212	21,355		31,080	25,633	18,755				
JUL	22,487	16,695	19,906		42,265	33,152	19,977				
AUG	21,469	12,484	24,441		21,322	18,439	19,395				
SEP	10,676	11,649	18,345		9,848	9,241	19,550				
TOTAL	150,826	168,924	333,545		177,291	219,435	383,926		75,918	149,084	284,763

NOTE: Fuel system down at KWB (05-27-17 to 05-31-17)  
 \*\* Holiday Weekend\*\*