



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

To: Jim Scholl, City Manager
From: Danny Blanco / Division Chief of Operations
Date: July 4, 2017
Reference: Ten-8 Fire Equipment – Increase in Repair Costs

Action Statement:

Respectfully request the City Commission increase from \$40,000 to \$65,000 previously approved purchasing authority with Ten-8 Fire Equipment, Inc., granted pursuant to Resolution No. 16-603, for repair costs to the Fire Department's Pierce apparatuses. Authorize the necessary budgetary transfers as requested in the Financial section of the Executive Summary.

Background:

1. Ten-8 Fire Equipment is the sole source dealer and parts provider of Pierce apparatuses in Florida. The original purchase order in the amount of \$40,000 was established pursuant Resolution 16-303.
2. Year to date, the Fire Department has used \$38,639.77 for repairs. Currently there is \$6,470.31 in unpaid invoices, and one apparatus requiring repair with an estimate of \$9,204.13.
3. Ten-8 performs repairs too large for the City's Fleet Services Division to perform.
4. Repair prices offered by Ten-8 Fire Equipment, Inc are considered fair and reasonable and consistent with repair costs charged by other similar providers.

Respective payment will only be disbursed after repair services have been rendered. The remaining balance will be used to pay for our annual pump testing, and any other repair services needed from now until the September 31, 2017.

Financial:

Currently, sufficient budget exists within the Fire Department's approved FY 2016-17 operating budget to cover the required \$25,000 requested herein. City Commission authority is requested to process a budget transfer from 001-2201-522.64 to 001-2201-522.46.

Recommendation:

Request the City Commission increase from \$40,000 to \$65,000 previously approved purchasing authority with Ten-8 Fire Equipment, granted pursuant to Resolution No. 16-603, for repair costs to the Fire Department's Pierce apparatuses.

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